

**Sylvania City Council**  
December 1, 2014

**7:15 p.m. Public Hearing – SUP-3-2014**  
**Sylvania Country Club**

**7:30 p.m. Council Meeting**  
Agenda

1. Roll call. Mrs. Cappellini, Mr. Frye, Mr. Hayman, Mrs. Husman, Mr. Luetke, Mrs. Westphal.
2. Pledge of Allegiance to the United States of America led by Mr. Haynam.
3. Additions to the agenda.
4. Approval of the meeting minutes of November 17, 2014.
5. Proposed Ordinance 59-2014, To make Appropriations for current expenditures and other expenditures of the City of Sylvania, Ohio for fiscal year ending December 31, 2015. (1<sup>st</sup> reading on 11/17/14)
6. Report on SUP-3-2014 Public hearing held at 7:15p.m.
7. Committee reports.
8. Committee referrals.

**INFORMATION**

- A. Certification of Notice - SUP-3-2014.

Minutes of the Meeting of Council  
November 17, 2014

The Council of the City of Sylvania, Ohio met in regular session on November 17, 2014 at 7:30 p.m. with Mayor Craig A. Stough in the chair. Roll was called with the following members present: Mike Brown, Katie Cappellini, Mark Frye, Doug Haynam, Sandy Husman, Mark Luetke, Mary Westphal (7) present; (0) absent.

Roll call:  
All present.

Mrs. Cappellini led the Pledge of Allegiance to the United States of America.

Pledge of Alleg.

Mayor Stough stated that Council will now consider agenda item 3.

Requests were made for the following additions to the agenda:

Additions to the  
agenda.

- 4a. Sylvania Sister City Commission update.
- 11a. Schedule an Employee & Community Relations Committee meeting.
- 11b. Schedule a Committee-of-Whole meeting.
- 11.c Update on Community Shares/United Way campaign.

Mr. Haynam moved, Mrs. Westphal seconded to approve the agenda as amended; roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Westphal, Brown, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 4.

Mrs. Westphal presented the November 3, 2014 minutes. Mrs. Westphal moved, Mr. Brown seconded, that since the Mayor, members of Council, and others had been furnished copies of these minutes prior to this meeting, Council dispense with the reading of these minutes at this time, and the journal of the minutes of the regular meeting of November 3, 2014 be approved as amended; roll call vote being: Frye, Haynam, Husman, Luetke, Westphal, Brown, Cappellini, (7) yeas; (0) nays. The motion carried.

Approval of the  
November 3  
minutes.

Mr. Kevin Haddad, Vice-President of the Sylvania Sister City Commission reported on the Woodstock Santa Claus parade and activities from recent visit to Woodstock.

Mayor Stough stated that Council will now consider agenda item 5.

Mr. Haynam presented and read aloud by title only, proposed Resolution 21-2014, a written copy of same having been previously furnished to each member of Council, "Adopting a Statement, pursuant to Revised Code of Ohio 709.03(D), indicating what services will be provided to the area proposed to be annexed to the City of Sylvania by petition for annexation filed with the Board of Lucas County Commissioners; and declaring an emergency."; Mr. Haynam moved, Mr. Luetke seconded, that Council

Resolution  
21-2014,  
"...indicating  
what services  
will be provided  
....to proposed

Minutes of the Meeting of Council  
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dispense with the Second and Third Readings of said Ordinance; roll call vote being: annexed area....”  
Haynam, Husman, Luetke, Westphal, Brown, Cappellini, Frye, (7) yeas; (0) nays. The motion carried.

Mr. Haynam moved, Mrs. Husman seconded, that Resolution 21-2014 be enacted as an emergency measure as declared therein; roll call vote being: Husman, Luetke, Westphal, Brown, Cappellini, Frye, Haynam, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 6.

Mr. Haynam presented and read aloud by title only, proposed Resolution 22-2014, a written copy of same having been previously furnished to each member of Council, “Adopting a Statement, pursuant to Revised Code of Ohio 709.03(D), indicating what services will be provided to the area proposed to be annexed to the City of Sylvania by petition for annexation filed with the Board of Lucas County Commissioners; and declaring an emergency.”; Mr. Haynam moved, Mr. Luetke seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Haynam, Husman, Luetke, Westphal, Brown, Cappellini, Frye, (7) yeas; (0) nays. The motion carried.

Resolution  
22-2014,  
“...indicating  
what services  
will be provided  
...to proposed  
annexed area....”

Mr. Haynam moved, Mrs. Westphal seconded, that Resolution 22-2014 be enacted as an emergency measure as declared therein; roll call vote being: Husman, Luetke, Westphal, Brown, Cappellini, Frye, Haynam, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 7.

Mr. Luetke presented and read aloud by title only, proposed Resolution 23-2014, a written copy of same having been previously furnished to each member of Council, “Re-appointing Katie Cappellini to the Board of Trustees of Sylvania Area Joint Recreation District (SAJRD), she being a member of the Council of this appointing Political Subdivision, for the full calendar year of 2015; and declaring an emergency.”; Mr. Luetke moved, Mr. Frye seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Luetke, Westphal, Brown, Cappellini, Frye, Haynam, Husman, (7) yeas; (0) nays. The motion carried.

Resolution  
23-2014,  
“Re-appointing  
Katie Cappellini  
to SAJRD for  
2015...”

Mr. Luetke moved, Mrs. Husman seconded, that Resolution 23-2014 be enacted as an emergency measure as declared therein; roll call vote being: Westphal, Brown, Cappellini, Frye, Haynam, Husman, Luetke, (7) yeas; (0) nays. The motion carried.

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Mayor Stough stated that Council will now consider agenda item 8.

Mr. Luetke presented and read aloud by title only, proposed Resolution 24-2014, a written copy of same having been previously furnished to each member of Council, "Re-appointing Bruce Groves to the Board of Trustees of Sylvania Area Joint Recreation District (SAJRD) for a term expiring December 31, 2017; and declaring an emergency."; Mr. Luetke moved, Mrs. Husman seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Luetke, Westphal, Brown, Cappellini, Frye, Haynam, Husman, (7) yeas; (0) nays. The motion carried.

Resolution  
24-2014, "Re-  
appointing Bruce  
Groves to  
SAJRD term  
expiring  
12/31/17..."

Mr. Luetke moved, Mr. Haynam seconded, that Resolution 24-2014 be enacted as an emergency measure as declared therein; roll call vote being: Westphal, Brown, Cappellini, Frye, Haynam, Husman, Luetke, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 9.

Mr. Haynam moved, Mr. Luetke seconded to set the Public Hearing for proposed Ordinance 57-2014 for January 5, 2015 at 7:00p.m. Roll call vote being: Westphal, Brown, Cappellini, Frye, Haynam, Husman, Luetke, (7) yeas; (0) nays. The motion carried.

Set P.H. for Ord.  
57-2014, for  
1/5/15 at  
7:00p.m.

Mr. Haynam moved, Mr. Luetke seconded to set the Public Hearing for proposed Ordinance 58-2014 for January 5, 2015 at 7:15p.m. Roll call vote being: Westphal, Brown, Cappellini, Frye, Haynam, Husman, Luetke, (7) yeas; (0) nays. The motion carried.

Set P.H. for Ord.  
58-2014, for  
1/5/15 at 7:15  
p.m.

Mayor Stough stated that Council will now consider agenda item 10.

Mrs. Westphal reported the finance committee met at 6:45p.m. to discuss the 2015 budget. Mrs. Westphal presented the first reading of the proposed Ordinance 59-2014, a written copy of same having been previously furnished to each member of Council, "To make appropriations for current expenditures and other expenditures of the City of Sylvania, Ohio, for the fiscal year ending December 31, 2015."

1<sup>st</sup> Reading,  
Ordinance  
59-2014.

Mr. Haynam reported the Zoning & Annexation Committee met at 6:00p.m. to discuss charitable donation hut regulations, and provided updates on amending the Schedule of Fees, Satellite Dishes, and Architectural Review revisions.

Z & A  
report...Donation  
hut regulations.

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Mr. Luetke set an Employee & Community Relations Committee meeting for 12/10/14 at 6:00p.m. to interview candidates for the vacant Council seat.	Emp/Com. Rel. Mtg., 12/10/14 6:00p.m.
Mrs. Westphal set a Committee-of-Whole meeting for 12/15/14 at 7:00p.m. to discuss the recommendation to council to fill the vacant Council seat.	COW Mtg 12/15/14, 7:00p.m.
Mr. Sanford, Economic Development Director provided and update on the United Way/Community Shares campaign.	
Mayor Stough stated that Council will now consider agenda item 12.	
Mrs. Westphal presented and read aloud by title only, proposed Resolution 20-2014, a written copy of same having been previously furnished to each member of Council, "Commending and thanking V. Michael Brown for his contributions to the City of Sylvania; and declaring an emergency."; Mrs. Westphal moved, Mrs. Husman seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Westphal, (6) yeas; (0) nays. The motion carried.	Resolution 20-2014, "Commending... V. Michael Brown for his contributions..."
Mrs. Westphal moved, Mr. Haynam seconded, that Resolution 20-2014 be enacted as an emergency measure as declared therein; roll call vote being: Westphal, Cappellini, Frye, Haynam, Husman, Luetke, (6) yeas; (0) nays. The motion carried.	
Mayor Stough presented Resolution 20-2014 to V. Michael Brown commending him for his service to the City of Sylvania. Council members made comments regarding is service to the City.	Resolution presentation... V. Michael Brown.
Mayor Stough stated that all items on the agenda had been considered.	
Mrs. Westphal moved, Mr. Haynam seconded that this meeting adjourn; all present voting yea (7); (0) nays. The motion carried and the meeting adjourned at 8:19 p.m.	Adjournment.

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Clerk of Council

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Mayor

ORDINANCE NO. 59 -2014

TO MAKE APPROPRIATIONS FOR CURRENT EXPENDITURES AND OTHER EXPENDITURES OF THE CITY OF SYLVANIA, OHIO, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2015; AND DECLARING AN EMERGENCY.

WHEREAS, it is provided by State law and the Sylvania City Charter that an annual appropriation ordinance shall be passed by Council; and,

WHEREAS, attached hereto is "Exhibit A" entitled "2015 Budget Summary of Estimated Expenditures" which exhibit identifies by a four-digit department code number and name each Account in a Fund identified by a three-digit code and name to which appropriations within such Fund are made by this ordinance; and

WHEREAS, attached hereto is "Exhibit B" entitled "2015 Budget Summary of Revenues (2012 - 2015)" which exhibit lists the specific sources of revenue and the actual amounts received by the City from each source within each Fund for the years 2012 and 2013, and the estimated amounts expected to be received by the City from each source for each Fund for the years 2014 and 2015, referred to herein as "estimated resources."

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Sylvania, Lucas County, Ohio, \_\_\_\_\_ members elected thereto concurring:

SECTION 1. That to provide for the current expenditures and other expenditures of the City of Sylvania for the fiscal year ending December 31, 2015, the following appropriations are hereby authorized.

SECTION 2. That there be and is hereby appropriated from the GENERAL FUND the sum of \$10,793,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Account. Estimated resources for 2015 for said Fund, as shown in "Exhibit B" total \$10,319,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 3. That there be and is hereby appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND the sum of \$1,350,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund, as shown in "Exhibit B", total \$1,145,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 4. That there be and is hereby appropriated from the CITY PERMISSIVE TAX FUND the sum of \$380,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated Resources for 2015 for this Fund as shown in "Exhibit B" total \$250,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 5. That there be and is hereby appropriated from the STATE HIGHWAY IMPROVEMENT FUND the sum of \$60,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$75,000.

SECTION 6. That there be and is hereby appropriated from the LAW ENFORCEMENT TRUST FUND the sum of \$5,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$15,000.

SECTION 7. That there be and is hereby appropriated from the DRUG LAW ENFORCEMENT TRUST FUND the sum of \$4,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$4,000.

SECTION 8. That there be and is hereby appropriated from the INDIGENT DRIVERS ALCOHOL TREATMENT FUND the sum of \$40,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$40,000.

SECTION 9. That there be and is hereby appropriated from the INDIGENT DRIVERS ALCOHOL MONITOR FUND the sum of \$7,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$30,000.

SECTION 10. That there be and is hereby appropriated from the FEDERAL EQUITABLE SHARING FUND the sum of \$20,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$5,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 11. That there be and is hereby appropriated from the INDIGENT SUPPORT FUND the sum of \$35,000 to the respective Account of said Fund listed in "Exhibit A"5 in the amount and for the respective purpose shown for such Account. Estimated resources for 2014 for this Fund as shown in "Exhibit B" total \$35,000.

SECTION 12. That there be and is hereby appropriated from the GENERAL OBLIGATION DEBT SERVICE FUND the sum of \$2,008,000 to the respective Account of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$2,040,000.

SECTION 13. That there be and is hereby appropriated from the CAPITAL IMPROVEMENT FUND the sum of \$1,500,000 to the respective Accounts of said Fund listed in "Exhibit A" in the amount and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$2,147,000.

SECTION 14. That there be and is hereby appropriated from the COURT CAPITAL IMPROVEMENT FUND the sum of \$101,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$110,000.

SECTION 15. That there be and is hereby appropriated from the SPECIAL ASSESSMENT SERVICES TREE REPAIR & REPLACEMENT FUND the sum of \$236,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$250,000.

SECTION 16. That there be and is hereby appropriated from the SPECIAL ASSESSMENT SERVICE STREET LIGHTING FUND the sum of \$430,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$430,000.

SECTION 17. That there be and is hereby appropriated from the SPECIAL ASSESSMENT SERVICES DITCH & DRAINAGE FUND the sum of \$250,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$250,000.

SECTION 18. That there be and is hereby appropriated from the SPECIAL ASSESSMENT - DEBT SERVICE FUND the sum of \$23,933.85 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total 0. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 19. That there be and is hereby appropriated from the WATER FUND the sum of \$4,786,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$4,400,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 20. That there be and is hereby appropriated from the SEWER FUND the sum of \$2,200,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$2,400,000.

SECTION 21. That there be and is hereby appropriated from the RESOURCE RECOVERY FUND the sum of \$126,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$132,000.

SECTION 22. That there be and is hereby appropriated from the MEDICAL CARE – SELF INSURED FUND the sum of \$2,040,000 to the Account of said Fund listed in "Exhibit A" in the amount and for the respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$2,040,000.

SECTION 23. That there be and is hereby appropriated from the INFORMATION TECHNOLOGY FUND the sum of \$244,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$244,000.

SECTION 24. That there be and is hereby appropriated from the POLICE PENSION FUND the sum of \$528,000 to the respective Account of said Fund listed in "Exhibit A" in the amount and for respective purpose shown for such Account. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$434,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 25. That there be and is hereby appropriated from the PROPERTY ROOM FUND the sum of \$2,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$5,000.

SECTION 26. That there be and is hereby appropriated from the INCOME TAX FUND the sum of \$6,800,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$6,800,000.

SECTION 27. That there be and is hereby appropriated from the UNCLAIMED MONIES FUND the sum of \$1,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$1,000.

SECTION 28. That there be and is hereby appropriated from the ESCROW FUND the sum of \$5,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for the respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$5,000.

SECTION 29. That there be and is hereby appropriated from the POLICE COMMUNITY AFFAIRS FUND the sum of \$23,000 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$10,000. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 30. Estimated resources for the PARKS-RECREATION FOUNDATION FUND for 2015 as shown in "Exhibit B" total \$2,000.

SECTION 31. That there be and is hereby appropriated from the HERITAGE CENTER TRUST FUND the sum of \$18,815.92 to the respective Accounts of said Fund listed in "Exhibit A" in the several amounts and for respective purposes shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$0. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 32. That there be and is hereby appropriated from the SYLVANIA CONSERVATION CORP FUND the sum of \$1440.44 to the Account of said Fund listed in "Exhibit A" in the amount and for respective purpose shown for such Accounts. Estimated resources for 2015 for this Fund as shown in "Exhibit B" total \$0. There is a sufficient balance as of January 1, 2015 in this Fund to be considered as available for appropriation.

SECTION 33. That "Exhibit C" attached hereto is illustrative of the transfers anticipated within the 2015 Operating Budget.

SECTION 34. That the Director of Finance be and he is hereby authorized and directed to draw warrants against any of the foregoing appropriations upon proper certificates or vouchers therefore, approved by any officer or officers authorized by law to approve the same, or by any Ordinance or Resolution of Council to make expenditures or as otherwise provided by law.

SECTION 35. That the Director of Finance be and he is hereby authorized to make all operating transfers as delineated in the 2015 Budget, shown on "Exhibit A".

SECTION 36. It is hereby found and determined that all formal actions of the Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such action, were in meetings open to the public, in compliance with all requirements including Section 121.22 of the Ohio Revised Code.

SECTION 37. That the Clerk of Council is hereby directed to post a copy of this Ordinance in the Office of the Clerk of Council in the Municipal Building, pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 38. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare and for the further reason that immediate provision should be made for the enactment of appropriations for the payment of current expenditures for the calendar year of 2015. Provided this Ordinance receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

Vote dispensing with the third reading: Yeas \_\_\_ Nays\_\_\_

Passed, \_\_\_\_\_, 2014, as an emergency measure.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
Clerk of Council

APPROVED:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

APPROVED AS TO FORM:

\_\_\_\_\_  
Director of Law

**Exhibit "A"**

**2015 BUDGET  
SUMMARY OF ESTIMATED EXPENDITURES**

Dept.	Name	Personal Services	Fringe Benefits	Contract Services	Materials & Supplies	Capital Outlay	Transfers	Totals
<b>110 General Fund</b>								
7110	Police Law Enforcement	2,704,000	632,000	307,000	227,000			3,870,000
7115	Fire Prev. & Insp.	15,000	2,000	5,000				22,000
7125	Police/Fire Comm.	430,000	157,000	46,000	2,000			635,000
7210	Correctional Programs			45,000				45,000
7215	Cemetery			13,000				13,000
7220	Pymt.Co.Brd.Health			113,000				113,000
7235	Sylvania Comm. Service		16,000					16,000
7310	Parks & Forestry	459,000	240,000	150,000	51,000			900,000
7320	Community Programs			338,000				338,000
7325	Syl. Tam O'Shanter		45,000					45,000
7415	Zoning	73,000	30,000	10,000	3,000			116,000
7425	Mowing-Private Prop.			5,000				5,000
7515	Garb.& Refuse Collection	15,000	3,000	742,000	5,000			765,000
7620	Street Cleaning	20,000	3,000	10,000	17,000			50,000
7710	Mayor's Office	242,000	80,000	9,000	19,000			350,000
7715	Finance Admin.	155,000	64,000	91,000	9,000			319,000
7725	Legal Admin.	93,000	33,000	6,000	5,000			137,000
7726	Prosecutors' Office	231,000	68,000	50,000	7,000			356,000
7730	Service Admin.	75,000	49,000	24,000	7,000			155,000
7735	Legislation	101,000	20,000	32,000	14,000			167,000
7740	Municipal Court	935,000	400,000	291,000	63,000			1,689,000
7745	Civil Serv.Comm.			2,000	3,000			5,000
7750	Lands & Buildings	10,000	3,000	113,000	22,000			148,000
7755	Engineering	109,000	52,000	12,000	2,000			175,000
7765	Elections			7,000				7,000
7775	Delq.Land Advertg.			1,000				1,000
8000	Transfers						351,000	351,000
	<b>Totals</b>	<b>5,667,000</b>	<b>1,897,000</b>	<b>2,422,000</b>	<b>456,000</b>		<b>351,000</b>	<b>10,793,000</b>

**2015 BUDGET  
SUMMARY OF ESTIMATED EXPENDITURES**

Dept. Code	Name	Personal Services	Fringe Benefits	Contract. Services	Materials & Supplies	Capital	Debt Service	Transfers	Totals
=====									
222	Street C M & R								
=====									
7610	Street C M & R	795,000	348,000	89,000	77,000				1,309,000
7635	Traffic Signs.Etc	29,000			12,000				41,000
	Totals	824,000	348,000	89,000	89,000				1,350,000
=====									
223	City Perm.Tax								
=====									
7611	Permissive Tax Maint.			27,000	353,000				380,000
=====									
224	State Hwy.Improv.								
=====									
7612	State Hwy.Maint.			35,000	25,000				60,000
=====									
225	Law Enforcement Trust Fund								
=====									
7126	Police & Fire Comm.				5,000				5,000
=====									
226	Drug Law Enforcement Fund								
=====									
7126	Drug Law Enforcement				4,000				4,000
=====									
227	Ind.Alcohol Treatment Fund								
=====									
7740	Ind.Alcohol Treatment			40,000					40,000
=====									
228	Ind.Alcohol Monitor Fund								
=====									
7740	Ind.Alcohol Monitor Fund			7,000					7,000
=====									
229	Federal Equitable Sharing Fund								
=====									
7126	Drug Law Enforcement				20,000				20,000
=====									
231	Indigent Support								
=====									
7740	Domestic/Thelf ISFC			35,000					35,000

**2015 BUDGET  
SUMMARY OF ESTIMATED EXPENDITURES**

Dept. Code	Name	Personal Services	Fringe Benefits	Contract. Services	Materials & Supplies	Capital	Debt Service	Transfers	Totals
331	G.O. Retirement Fund								
7910	Bond & Note Retirement						2,008,000		2,008,000
401	Capital Impr.Fund								
7110	Police Law Enforcement				88,000				88,000
7310	Parks & Forestry				33,000				33,000
7610	Street C M & R				538,000				538,000
7615	Sidewalks				10,000				10,000
7635	Traffic Signals				53,000				53,000
7740	Municipal Court				50,000				50,000
7750	Lands & Buildings				342,000				342,000
7970	Promisory Notes						51,000		51,000
8020	Information Tech.				335,000				335,000
	<b>TOTALS</b>				<b>1,449,000</b>		<b>51,000</b>		<b>1,500,000</b>
405	Court Capital Improvement Fund								
7740	Municipal Court			31,000	20,000				51,000
8000	Transfers Out						50,000		50,000
	<b>Totals</b>			<b>31,000</b>	<b>20,000</b>		<b>50,000</b>		<b>101,000</b>
501	Spec.Assess.Trees								
7440	Tree Maintenance	127,000	38,000	63,000	8,000				236,000
502	Spec.Assess. Street Lighting								
7130	S.A. Street Lighting	10,000	2,000	418,000					430,000
503	S.A. Ditches & Drains								
7510	Ditches & Drains	154,000	26,000	33,000	37,000				250,000
505	S.A. Debt Service								
7910	Principal Pymts - G.O. Bonds						23,933.85		23,933.85
701	Water Fund								
7520	Water Admin.	201,000	69,000	69,000	47,000				386,000
7525	Distribution	368,000	200,000	3,116,000	61,000	425,000	230,000		4,400,000
	<b>Totals</b>	<b>569,000</b>	<b>269,000</b>	<b>3,185,000</b>	<b>108,000</b>	<b>425,000</b>	<b>230,000</b>		<b>4,786,000</b>

**2015 BUDGET  
SUMMARY OF ESTIMATED EXPENDITURES**

Dept. Code	Name	Personal Services	Fringe Benefits	Contract. Services	Materials & Supplies	Capital	Debt Service	Transfers	Totals
=====									
702	Sewer Fund								
=====									
7530	Sewer Admin.	211,000	66,000	84,000	39,000				400,000
7540	Sewer Collection	308,000	156,000	1,198,000	47,000	91,000			1,800,000
	Totals	519,000	222,000	1,282,000	86,000	91,000			2,200,000
=====									
705	Resource Recovery								
=====									
7314	Compost	62,000	10,000	40,000	14,000				126,000
=====									
707	Medical Care - Self Insured								
=====									
8030	Medical Care		1,700,000	340,000					2,040,000
=====									
709	Information Technology Support								
=====									
8020	Information Tech.	150,000	50,000	40,000	4,000				244,000
=====									
801	Police Pension								
=====									
7135	Police Pension		520,000	8,000					528,000
=====									
802	Property Room								
=====									
7170	Property Room				2,000				2,000
=====									
804	Income Tax Fund								
=====									
7760	Tax Adm.	221,000	106,000	88,000	235,000				650,000
8000	Transfers Out							6,150,000	6,150,000
	Totals	221,000	106,000	88,000	235,000			6,150,000	6,800,000
=====									
805	Unclaimed Fund								
=====									
7520	Refunds				1,000				1,000

**2015 BUDGET  
SUMMARY OF ESTIMATED EXPENDITURES**

Dept. Code	Name	Personal Services	Fringe Benefits	Contract. Services	Materials & Supplies	Capital	Debt Service	Transfers	Totals
808	Escrow Fund								
7520	Escrow				5,000				5,000
810	Police Community Affairs								
7160	Police Community Affairs			6,000	17,000				23,000
813	Heritage Center Trust								
7316	Special Projects			18,815.92					18,815.92
814	Sylvania Conservation Corp								
7317	Special Projects			1,440.44					1,440.44

**Exhibit "B"**

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>General Fund (110)</u>				
Real Estate Taxes	931,600	824,945	850,000	850,000
City Income Taxes	1,481,948	1,564,256	1,700,000	1,700,000
Other Taxes	0	47,036	70,000	55,000
Shared revenue	1,778,214	1,394,887	1,161,000	761,000
Charges for Services	458,415	457,807	475,000	478,000
Fees, Licenses, Permits	332,112	352,421	362,000	400,000
Interest Earnings	55,089	57,455	60,000	60,000
Fines & Forfeits	851,234	845,975	900,000	918,000
Other revenue	331,997	331,552	347,000	397,000
Transfers In	6,548,000	4,809,732	5,523,000	4,700,000
<b>Totals</b>	<b>12,768,608</b>	<b>10,686,067</b>	<b>11,448,000</b>	<b>10,319,000</b>
<u>Street C. M. &amp; R. Fund (222)</u>				
Veh. Reg. & Gasoline Tax	762,148	778,545	800,000	820,000
Other revenue	3,367	20,262	15,000	25,000
Transfers In	700,000	600,000	600,000	300,000
<b>Totals</b>	<b>1,465,515</b>	<b>1,398,807</b>	<b>1,415,000</b>	<b>1,145,000</b>
<u>Permissive Tax Fund (223)</u>				
Permissive Vehicle Tax	222,023	221,938	230,000	250,000
<b>Totals</b>	<b>222,023</b>	<b>221,938</b>	<b>230,000</b>	<b>250,000</b>
<u>State Highway Imp.Fund (224)</u>				
Veh. Reg. & Gasoline Tax	63,545	64,997	70,000	75,000
<b>Totals</b>	<b>63,545</b>	<b>64,997</b>	<b>70,000</b>	<b>75,000</b>
<u>Law Enforcement Trust (225)</u>				
Contraband-Sales-Proceeds	3,002	10,251	5,000	15,000
<b>Totals</b>	<b>3,002</b>	<b>10,251</b>	<b>5,000</b>	<b>15,000</b>
<u>Drug Law Enforcement (226)</u>				
Drug Enforcement Fines	2,717	1,580	4,000	4,000
<b>Totals</b>	<b>2,717</b>	<b>1,580</b>	<b>4,000</b>	<b>4,000</b>

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>Ind. Drivers Alcohol Treatment Fund (227)</u>				
Municipal Court Fines	76,060	66,069	40,000	40,000
Totals	76,060	66,069	40,000	40,000
<u>Ind. Drivers Alcohol Monitor Fund (228)</u>				
Municipal Court Fines	0	0	40,000	30,000
Transfers In	0	0	160,000	
Totals	0	0	200,000	30,000
<u>Equitable Federal Sharing Fund (229)</u>				
Shared revenue	28,629	0	5,000	4,000
Transfers In	181	194	0	1,000
Totals	28,810	194	5,000	5,000
<u>Indigent Interlock (230)</u>				
Fines & Fees	20	5	0	0
Totals	20	5	0	0
<u>Indigent Support Fund (231)</u>				
Fines & Fees	25,880	26,219	28,000	35,000
Total	25,880	26,219	28,000	35,000
<u>G.O. Debt Service (331)</u>				
Real Estate Taxes	510,654	568,742	520,000	508,000
Shared revenue	79,217	2,881	80,000	80,000
Other revenue	0	0	0	2,000
Bond Proceeds	-35,000	0	0	0
Note Proceeds	9,354	0	0	0
Transfers In	1,572,315	1,200,000	1,500,000	1,450,000
Totals	2,136,540	1,771,624	2,100,000	2,040,000
<u>Capital Improvement Fund (401)</u>				
City Income Tax	1,481,948	1,564,256	1,700,000	1,700,000
Shared revenue	461,781	18,174	80,000	117,000
Interest Earnings	126,016	89,511	80,000	80,000
Other revenue	153,103	151,706	240,000	250,000
Transfers In	3,586,000	4,196,336	4,600,000	0
Totals	5,808,849	6,019,983	6,700,000	2,147,000

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>Court Capital Improvement Fund (405)</u>				
Fines & Forfeits	104,079	103,753	110,000	110,000
Other revenue				
<b>Totals</b>	<b>104,079</b>	<b>103,753</b>	<b>110,000</b>	<b>110,000</b>
 <u>S.A. Serv. - Trees (501)</u>				
Special Assessments	246,341	245,981	249,000	249,000
Miscellaneous revenue	300	916	1,000	1,000
Transfers In	0	0	0	0
<b>Totals</b>	<b>246,641</b>	<b>246,897</b>	<b>250,000</b>	<b>250,000</b>
 <u>S.A. Street Lighting Fund (502)</u>				
Shared Taxes				
Special Assessments	390,050	398,337	410,000	410,000
Reimbursements-Damages	0	0	0	20,000
<b>Totals</b>	<b>390,050</b>	<b>398,337</b>	<b>410,000</b>	<b>430,000</b>
 <u>S.A. Ditches &amp; Drainage Fund (503)</u>				
Special Assessments	246,341	245,981	249,000	249,000
Miscellaneous	0	0	0	1,000
Transfers In	125,000	100,000	0	0
<b>Totals</b>	<b>371,341</b>	<b>345,981</b>	<b>249,000</b>	<b>250,000</b>
 <u>Water Fund (701)</u>				
Charges for Services	3,847,107	3,654,583	4,045,000	4,275,000
Interest Earnings	29,779	16,710	20,000	20,000
Other revenue	118,209	774,647	92,000	105,000
<b>Totals</b>	<b>3,995,095</b>	<b>4,445,940</b>	<b>4,157,000</b>	<b>4,400,000</b>
 <u>Sewer Fund (702)</u>				
Charges for Services	2,220,309	2,153,745	2,270,000	2,320,000
Interest Earnings	11,225	8,070	8,000	8,000
Other revenue	90,120	9,921	72,000	72,000
<b>Totals</b>	<b>2,321,655</b>	<b>2,171,735</b>	<b>2,350,000</b>	<b>2,400,000</b>

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>Resource Recovery (705)</u>				
Other revenue	64,629	64,426	72,000	82,000
Transfers In	97,000	100,000	100,000	50,000
Totals	161,629	164,426	172,000	132,000
<u>Medical Care - Self Insured (707)</u>				
Miscellaneous revenue	168,253	21,015	50,000	70,000
Other revenue	1,769,116	1,826,387	1,980,000	1,970,000
Totals	1,937,370	1,847,402	2,030,000	2,040,000
<u>Information Technology Support (709)</u>				
City IT Contributions	450,000	455,376	450,000	244,000
Totals	450,000	455,376	450,000	244,000
<u>Police Pension Fund (801)</u>				
Real Estate Taxes	461,145	364,104	375,000	370,000
Miscellaneous revenue	6,376	0	0	0
Shared revenue	57,959	56,956	71,000	64,000
Totals	525,480	421,060	446,000	434,000
<u>Property Room (802)</u>				
Miscellaneous revenue	-830	13,612	5,000	5,000
Totals	-830	13,612	5,000	5,000
<u>Income Tax Fund (804)</u>				
City Income Tax	5,927,569	6,256,836	6,800,000	6,800,000
Misc. revenue	403	3,666	5,000	0
Totals	5,927,972	6,260,502	6,805,000	6,800,000
<u>Unclaimed Monies Fund (805)</u>				
Miscellaneous revenue	739	219	1,000	1,000
Totals	739	219	1,000	1,000

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>Escrow Fund (808)</u>				
Miscellaneous Revenue	8,787	4,793	5,000	5,000
<b>Total</b>	<b>8,787</b>	<b>4,793</b>	<b>5,000</b>	<b>5,000</b>
 <u>Police Community Affairs (810)</u>				
State Shared revenue				
Other revenue	27,938	4,470	20,000	10,000
<b>Totals</b>	<b>27,938</b>	<b>4,470</b>	<b>20,000</b>	<b>10,000</b>
 <u>Parks-Recreation Foundation (811)</u>				
Interest Earnings	1,053	1,493	2,000	2,000
<b>Totals</b>	<b>1,053</b>	<b>1,493</b>	<b>2,000</b>	<b>2,000</b>
 <u>Heritage Center Trust (813)</u>				
Rental Income	11,825	3,580	0	0
Miscellaneous revenue	8,747	1,440	0	0
<b>Totals</b>	<b>20,572</b>	<b>5,020</b>	<b>0</b>	<b>0</b>
 <u>Sylvania Conservation Corp (814)</u>				
Miscellaneous revenue	4,948	1,832	0	0
Donations	2,400	8,210	0	0
Transfers	1,200	5,000	5,000	0
<b>Totals</b>	<b>8,548</b>	<b>15,042</b>	<b>5,000</b>	<b>0</b>

**2015 ESTIMATED REVENUE  
SUMMARY OF REVENUE 2012-2015**

	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Estimate</u>	<u>2015 Estimate</u>
<u>Recapitulation of Funds</u>				
110 - General	12,768,608	10,686,067	11,448,000	10,319,000
222 - Street CM & R	1,465,515	1,398,807	1,415,000	1,145,000
223 - Permissive Tax	222,023	221,938	230,000	250,000
224 - State Highway Improveme	63,545	64,997	70,000	75,000
225 - Law Enforcement	3,002	10,251	5,000	15,000
226 - Drug Law	2,717	1,580	4,000	4,000
227 - Ind Drivers Alcohol Trmt	76,060	66,069	40,000	40,000
228 - Ind Drivers Alcohol Monitor	0	0	200,000	30,000
229 - Equitable Federal Sharing	28,810	194	5,000	5,000
230 - Federal Equitable Sharing	20	5	0	0
231 - Indigent Support	25,880	26,219	28,000	35,000
331 - G.O. Debt Service	2,136,540	1,771,624	2,100,000	2,040,000
401 - Capital Improvement	5,808,849	6,019,983	6,700,000	2,147,000
405 - Municipal Court Improveme	104,079	103,753	110,000	110,000
501 - S.A. Serv. - Trees	246,641	246,897	250,000	250,000
502 - S.A. Street Lighting	390,050	398,337	410,000	430,000
503 - S.A. Ditches & Drainage	371,341	345,981	249,000	250,000
701 - Water Fund	3,995,095	4,445,940	4,157,000	4,400,000
702 - Sewer Fund	2,321,655	2,171,735	2,350,000	2,400,000
705 - Resource Recovery	161,629	164,426	172,000	132,000
707 - Medical Care	1,937,370	1,847,402	2,030,000	2,040,000
709 - Information Technology	450,000	455,376	450,000	244,000
801 - Police Pension	525,480	421,060	446,000	434,000
802 - Property Room	-830	13,612	5,000	5,000
804 - Income Tax	5,927,972	6,260,502	6,805,000	6,800,000
805 - Unclaimed Monies	739	219	1,000	1,000
808 -Escrow Fund	8,787	4,793	5,000	5,000
810 - Community Affairs	27,938	4,470	20,000	10,000
811 - Parks-Rec Foundation	1,053	1,493	2,000	2,000
813 - Heritage Center Trust	20,572	5,020	0	0
814 - Sylvania Conservation	8,548	15,042	5,000	0
Grand Total	39,099,689	37,173,794	39,712,000	33,618,000

Exhibit "C"

2015 INTERFUND TRANSFERS

Fund	Transfer From	Fund	Transfer To
General	300,000	Street C M & R	300,000
General	50,000	Resource Recovery	50,000
General	1,000	Fed Equitable Sharing	1,000
Income Tax	4,700,000	General	4,700,000
Income Tax	1,450,000	Debt Service	1,450,000
Totals	6,501,000		6,501,000



CITY OF SYLVANIA



SPECIAL USE AMENDMENT, 5201 Corey Rd., Sylvania, OH 43560 82-04412  
PROPERTY OWNER NOTIFICATION LIST

NO.	ADDRESS	OWNER	MAILING ADDRESS	CITY	STATE	ZIP	TD Parcel
1	5060 Fairway Ln.	Sylvania Country Club	5201 Corey Rd.	Sylvania	OH	43560	82-03434
2	5048 Fairway Ln.	James & Mary Sautter	5048 Fairway Ln.	Sylvania	OH	43560	82-87263
3	5036 Fairway Ln.	Paul & Judith Erhardt, Trs.	5036 Fairway Ln.	Sylvania	OH	43560	82-87271
4	5026 Fairway Ln.	Vivian Thornhill Tr.	5026 Fairway Ln.	Sylvania	OH	43560	82-16594
5	5016 Fairway Ln.	Elizabeth Hazard	5016 Fairway Ln.	Sylvania	OH	43560	82-16597
6	5006 Fairway Ln.	Steve & Charla Cygan	5006 Fairway Ln.	Sylvania	OH	43560	82-16601
7	5000 Fairway Ln.	Timothy Whetro	5000 Fairway Ln.	Sylvania	OH	43560	82-17701
8	5800 Sylvania Ave.	Sylvania Country Club	5201 Corey Rd.	Sylvania	OH	43560	78-19457
9	6 Riverhills Ln.	David & Sandra Smith	5556 Ginger Tree Ln.	Toledo	OH	43623	78-77087
10	7 Riverhills Ln.	Midland Agency of NW Ohio, Tr	401 Adams St.	Toledo	OH	43604	78-77091
11	8 Riverhills Ln.	First Capital Titleholding Service, Tr.	4900 Whiteford Rd.	Toledo	OH	43623	78-77094
12	5121 Corey Rd.	Fifth Third Bank of Toledo	5121 Corey Rd.	Toledo	OH	43623	78-14424
13	5141 Corey Rd.	Betty Burke, Tr	5141 Corey Rd.	Toledo	OH	43623	78-14438
14	5151 Corey Rd.	Susan Horton, Tr.	5151 Corey Rd.	Toledo	OH	43623	78-14443
15	5169 Corey Rd.	Bruce Friedman	5169 Corey Rd.	Toledo	OH	43623	78-14442
16	5235 Corey Rd.	Sylvania Country Club	5201 Corey Rd.	Sylvania	OH	43560	82-04401
17	5225 Corey Rd.	Sylvania Country Club	5201 Corey Rd.	Sylvania	OH	43560	82-04407
18	5245 Corey Rd.	Sylvania Country Club	5201 Corey Rd.	Sylvania	OH	43560	82-04424
19	5800 Monroe St.	CMB Real Estate II, LLC	8585 Pyott Rd., Suite 100	Lake in the Hills	IL	60156	82-14064
20	5801 Monroe St.	DW28Sylvania Square LLC	P.O. Box 5580	Toledo	OH	43613	82-04414
21	5831 Monroe St. Unit 502	Joseph Bellemore Tr.	5831 Monroe St., Unit 502	Sylvania	OH	43560	82-12842
22							
23							
24							
25							