

Sylvania City Council
January 17, 2017

7:30 p.m. Council Meeting
Agenda

1. Roll call. Mrs. Cappellini, Mr. Frye, Mr. Haynam, Mrs. Husman, Mr. Luetke, Mr. Mishka, Mrs. Westphal, present.
2. Pledge of Allegiance to the United States of America led by Mrs. Cappellini.
3. Additions to the agenda.
4. Approval of the Council meeting minutes of January 4, 2017.
5. Monroe Street & Silica Drive Traffic Study.
 - a. Service Director's report on study.
 - b. Proposed Ordinance No. 5-2017, Accepting the proposal of Tetra Tech for the Monroe Street & Silica Drive Traffic Study.
6. Traffic Signal System Inventory & Capital Improvement Plan.
 - a. Service Director's Report on inventory and plan.
 - b. Proposed Ordinance No. 6-2017, Accepting the proposal of Tetra Tech to provide the Traffic Signal System Inventory and Capital Improvement Plan.
7. Proposed Ordinance No. 7-2017, Authorizing the Mayor and Director of Finance to enter into a Customer Supply Agreement with First Energy Solutions for the provision of electric energy to residential and small commercial customers within the City of Sylvania per the Northwest Ohio Aggregation Coalition. (Legislation to be provided prior to meeting.)
8. Proposed Resolution No. 2-2017, Designating the Clerk of Council as the Mayor and City Council's designee to attend training programs about Public Records Law.
9. Committee reports.
10. Committee referrals.
11. Committee-of-the-Whole Executive Session for the purpose of discussing the sale of property.

INFORMATION

- A. December 2016 Bank Reconciliation.
- B. Memo from Chief Rhodus regarding 2016 Fund Reports for Law Enforcement Trust Fund, Drug Law Enforcement Fund, Federal Equitable Sharing Fund, and Property Seized/Forfeited Fund.

Minutes of the Meeting of Council
January 4, 2017

The Council of the City of Sylvania, Ohio met in regular session on January 4, 2017 at 7:30 p.m. with Mayor Craig A. Stough in the chair. Roll was called with the following members present: Katie Cappellini, Mark Frye, Mark Luetke, Doug Haynam, Sandy Husman, Jason Mishka, Mary Westphal: (7) present; (0) absent.

Roll call:
All, present.

Mrs. Westphal led the Pledge of Allegiance to the United States of America.

Pledge of
Allegiance.

Mayor Stough stated that Council will now consider agenda item 3.

Requests were made for the following additions to the agenda:

- A. December 2016 Income Tax Report.
- 4a. Move agenda item 10a here.
- 10b. Remove from agenda, meeting cancelled.

Mrs. Westphal moved, Mr. Haynam seconded to approve the agenda as amended; roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Mishka, Westphal, (7) yeas; (0) nays. The motion carried.

Agenda
approval.

Mayor Stough stated that Council will now consider agenda item 4.

Mrs. Westphal presented the December 19, 2016 meeting minutes. Mrs. Westphal moved, Mr. Mishka seconded, that since the Mayor, members of Council, and others had been furnished copies of these minutes prior to this meeting, Council dispense with the reading of these minutes at this time, and the journal of the minutes of the regular meeting of December 19, 2016 be approved; roll call vote being: Frye, Haynam, Husman, Luetke, Mishka, Westphal, Cappellini, (7) yeas; (0) nays. The motion carried.

Approval of the
December 19
meeting
minutes.

Mayor Stough stated that Council will now consider agenda item 5.

Mr. Luetke presented and read aloud by title only, proposed Resolution No. 1-2017, a written copy of same having been previously furnished to each member of Council, "Re-appointing Katie Cappellini to the Board of Trustees of Sylvania Area Joint Recreations District (SAJRD), she being a member of the Council of this appointing Political Subdivision, for the full calendar year of 2017, and declaring an emergency"; Mr. Luetke moved, Mrs. Husman seconded, that Council dispense with the Second and Third Reading of said Resolution; roll call vote being: Haynam, Husman, Luetke, Mishka, Westphal, Cappellini, Frye, (7) yeas; (0) nays. The motion carried.

Resolution No.
1-2017,
"Re-appointing
Cappellini to
SAJRD for
2017..."

Mr. Luetke moved, Mr. Mishka seconded, that Ordinance No. 1-2017 be enacted as an emergency measure as declared therein; roll call vote being: Husman, Luetke, Mishka,

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Westphal, Cappellini, Frye, Haynam, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that council will now consider added agenda item 6.

Mr. Haynam moved, Mr. Luetke seconded to confirm Mayor Stough's re- appointment of John Husman to the Civil Service Commission for a term commencing January 2017 and expiring on December 31, 2022; roll call vote being: Westphal, Cappellini, Frye, Haynam, Husman, Luetke, Mishka, (7) yeas; (0) nays. The motion carried.

Re-appoint John
Husman to Civil
Service
Commission
1/1/17-12/31/22

Mayor Stough stated that Council will now consider agenda item 7.

Service Director's report on the Professional Engineering Services for the Main Street Reconstruction was placed on file. Mr. Frye presented and read aloud by title only, proposed Ordinance No. 1-2017, a written copy of same having been previously furnished to each member of Council, "Accepting the proposal of DGL Consulting Engineers to provide engineering design services for the Main Street reconstruction project; appropriating funds therefore in the amount of \$71,657.91; and declaring an emergency." Mr. Frye moved, Mrs. Westphal seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Mishka, Westphal, (7) yeas; (0) nays. The motion carried.

Ordinance No.
1-2017,
"accepting DGL
Engineers...
Main St Reconst
Project...."

Mr. Frye moved, Mr. Mishka seconded, that Ordinance No. 1-2017 be enacted as an emergency measure as declared therein; roll call vote being: Frye, Haynam, Husman, Luetke, Mishka, Westphal, Cappellini, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 8.

Service Director's report on the Dump Truck Purchase was placed on file. Mr. Frye presented and read aloud by title only, proposed Ordinance No. 2-2017, a written copy of same having been previously furnished to each member of Council, "Authorizing the Mayor and Director of Finance to accept the proposal of Cleveland Freightliner, Inc. for the provision of a new Freightliner chassis dump truck for the Division of Streets, Department of Public Service; appropriating \$83,740 therefore; and declaring an emergency." Mr. Frye moved, Mrs. Westphal seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Haynam, Husman, Luetke, Mishka, Westphal, Cappellini, Frye, (7) yeas; (0) nays. The motion carried.

Ordinance No.
2-2017,
"authorizing
purchase dump
truck from
Freightliner,
Inc..."

Mr. Frye moved, Mrs. Husman seconded, that Ordinance No. 2-2017 be enacted as an emergency measure as declared therein; roll call vote being: Husman, Luetke, Mishka,

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Westphal, Cappellini, Frye, Haynam, (7) yeas; (0) nays. The motion carried.

Mr. Frye presented and read aloud by title only, proposed Ordinance No. 3-2017, a written copy of same having been previously furnished to each member of Council, "Authorizing the Mayor and Director of Finance to accept the proposal of Henderson Truck Equipment-Ohio for the provision of a new dump truck body and snow plow package for the Division of Streets, Department of Public Service; appropriating \$63,897 therefore; and declaring an emergency." Mr. Frye moved, Mrs. Westphal seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Luetke, Mishka, Westphal, Cappellini, Frye, Haynam, Husman, (7) yeas; (0) nays. The motion carried.

Ordinance No. 3-2017, "authorizing purchase dump trk body/snow plow Henderson Truck..."

Mr. Frye moved, Mrs. Westphal seconded, that Ordinance No. 3-2017 be enacted as an emergency measure as declared therein; roll call vote being: Mishka, Westphal, Cappellini, Frye, Haynam, Husman, Luetke, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 9.

Mr. Haynam presented and read aloud by title only, proposed Ordinance No. 4-2017, a written copy of same having been previously furnished to each member of Council, "An Ordinance to approve and adopt the City of Sylvania's new original or current official zoning map; and declaring an emergency." Mr. Haynam moved, Mrs. Westphal seconded, that Council dispense with the Second and Third Readings of said Ordinance; roll call vote being: Westphal, Cappellini, Frye, Haynam, Husman, Luetke, Mishka, (7) yeas; (0) nays. The motion carried.

Ordinance No. 4-2017, "... Adopting the City's Zoning map..."

Mr. Haynam moved, Mrs. Husman seconded, that Ordinance No. 4-2017 be enacted as an emergency measure as declared therein; roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Mishka, Westphal, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that Council will now consider agenda item 10.

Mr. Luetke reported the Employee & Community Relations Committee met on January 3, 2017 to review and make recommendation on proposed Ordinance No. 83-2016, Amending Part One-Administrative Code of the Codified Ordinances of the City of Sylvania, by adding Chapter 161-Sister City Commission. Administration will expand and amend the language of the Ordinance that will then be reviewed and considered for passage.

Emp & Com Relations Mtg. Report.

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There being no items for agenda item 11, Mayor Stough stated Council will now consider agenda item 12.

Mrs. Westphal moved, Mr. Haynam seconded to enter into Committee-of-the-Whole Executive Session for the purpose of possible real estate property sale at 7:54 p.m. Roll call vote being: Cappellini, Frye, Haynam, Husman, Luetke, Mishka, Westphal, (7) yeas; (0) nays. The motion carried.

C.O.W.
Executive
Session for
possible R.E.
property sale.

Mrs. Westphal moved, Mr. Luetke seconded to return from C.O.W. Executive Session to General Session at 10:23p.m. Roll call vote being: Frye, Haynam, Husman, Luetke, Mishka, Westphal, Cappellini, (7) yeas; (0) nays. The motion carried.

Mayor Stough stated that no action will be taken as a result of the Committee-of-the-Whole Executive Session.

Mayor Stough stated that all items on the agenda had been considered.

Mrs. Westphal moved, Mr. Haynam seconded that this meeting adjourn; all present voting yea (7); (0) nays. The motion carried and the meeting adjourned at 10:25 p.m.

Adjournment.

Clerk of Council

Mayor

5a



DEPARTMENT OF PUBLIC SERVICE
KEVIN G. ALLER, PE DIRECTOR

January 17, 2017

To: The Mayor and Members of Sylvania City Council

Re: **Monroe Street & Silica Drive Traffic Study**

Dear Mr. Mayor and Council Members:

The Service Department is proposing that a traffic study be conducted at the intersection of Monroe Street and Silica Drive in advance of the Silica Drive over Ten Mile Creek Bridge Replacement Project. The goal of this study is to confirm if the current intersection geometric layout at Monroe and Silica, as well as the position and capacity of the bridge, meets with design year traffic demands. If the current geometry indicates deficiencies, alternative concepts will be explored and analyzed ultimately yielding a preferred alternative, both for bridge and intersection improvements.

Task 1 for the project includes collecting updated traffic counts at Monroe & Silica, Monroe & Main, Monroe & Erie and Silica & Convent. The updated traffic count data will be processed and placed into our current traffic model during Task 2. Various build and no-build scenarios will be developed for the 2017 and 2037 design years and the Level of Service (LOS) will be calculated and evaluated for each option. Various improvements such as adding turning lanes, lengthening of existing turning lanes, timing adjustments and conceptual roundabouts will be explored. Finally in Task 3 a report will be prepared documenting the findings including exhibits, schematic drawings, cost estimates and a preferred alternative for recommendation.

The City received a proposal from Tetra Tech to perform the traffic study in the amount of \$19,000. Tetra Tech is experienced with City traffic signals and was the engineering consultant that recently provided services on the Monroe Street Corridor Signal Review and Optimization Project (2014). They also are developer and operator of the City's city-wide Synchro traffic model. We would recommend approval of the Tetra Tech proposal in the amount of \$19,000.

Sincerely,

Kevin G. Aller, P.E.
Director of Public Service

5b

ORDINANCE NO. 5 -2017

ACCEPTING THE PROPOSAL OF TETRA TECH FOR THE MONROE STREET & SILICA DRIVE TRAFFIC STUDY; APPROPRIATING FUNDS THEREFORE IN THE AMOUNT OF \$19,000; AND DECLARING AN EMERGENCY.

WHEREAS, the Director of Public Service, by report dated January 17, 2017, is recommending that a traffic study be conducted at the intersection of Monroe Street and Silica Drive prior to the Silica Drive over Ten Mile Creek Bridge Replacement Project; and,

WHEREAS, the study will collect updated traffic counts at Monroe & Silica, Monroe & Main, Monroe & Erie and Silica & Convent, determine if the intersection geometric layout at Monroe and Silica meets with traffic demands, as well as providing recommendations and cost estimates based on the updated traffic counts; and,

WHEREAS, the Director of Public Service, in a report dated January 17, 2017, has recommended that the proposal of Tetra Tech to conduct Monroe Street & Silica Drive Traffic Study at a cost of Nineteen Thousand Dollars (\$19,000.00), be accepted.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Sylvania, Lucas County, Ohio, _____ members elected thereto concurring:

SECTION 1. That the proposal of Tetra Tech in the amount of Nineteen Thousand Dollars (\$19,000.00) for the Monroe Street & Silica Drive Traffic Study, is hereby accepted.

SECTION 2. That the Director of Public Service shall promptly give notice to said consultant to proceed under the proposal hereby approved and accepted.

SECTION 3. That to provide funds for said consultant services hereby authorized, there is hereby appropriated from the **FUND** from funds therein not heretofore appropriated to **Account No.** _____ the amount of Nineteen Thousand Dollars (\$19,000.00).

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That the Clerk of Council is hereby directed to post a copy of this Ordinance in the Office of the Clerk of Council in the Municipal Building pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 6. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare

and for the further reason that the City should provide for the Monroe Street & Silica Drive Traffic Study at the earliest possible time. Provided this Ordinance receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

Vote dispensing with the second and third readings: Yeas _____ Nays _____

Passed, _____, 2017, as an emergency measure.

President of Council

ATTEST:

APPROVED AS TO FORM:

Clerk of Council

Director of Law

APPROVED:

Mayor

Date

6a



City Of Sylvania

DEPARTMENT OF PUBLIC SERVICE

KEVIN G. ALLER, PE DIRECTOR

January 17, 2017

To: The Mayor and Members of Sylvania City Council

Re: **Traffic Signal System Inventory & Capital Improvement Plan**

Dear Mr. Mayor and Council Members:

The Service Department is ready to conduct an inventory and develop a capital improvement plan for our city-wide traffic signal systems.

Currently the City operates 27 traffic signals within our municipal limits. The infrastructure on many of the signals is original (some dating back to the 1970's) with each requiring different levels of maintenance and service. With this effort the Service Department will inventory all 27 traffic signals, identify deficiencies, and develop a capital improvement plan to upgrade each location.

During the inventory each signal will be field reviewed to visually inspect components including the controller cabinet, mast arms, poles, pushbuttons, curb ramps, vehicular/pedestrian signal heads and other electrical components. All features will be assessed on their condition and documented. Once the inventory is completed a capital improvement plan will be developed for each intersection including an estimated construction cost to correct deficiencies.

We received a proposal from Tetra Tech to perform the inventory and capital improvement plan in the amount of \$30,000. Tetra Tech is experienced with City traffic signals and was the engineering consultant that recently provided services on the Monroe Street Corridor Signal Review and Optimization Project (2014). We would recommend approval of the Tetra Tech proposal in the amount of \$30,000.

Sincerely,

Kevin G. Aller, P.E.
Director of Public Service

66

ORDINANCE NO. 6 -2017

ACCEPTING THE PROPOSAL OF TETRA TECH TO PROVIDE TRAFFIC SIGNAL SYSTEM INVENTORY AND CAPITAL IMPROVEMENT PLAN; APPROPRIATING FUNDS THEREFORE IN THE AMOUNT OF \$30,000; AND DECLARING AN EMERGENCY.

WHEREAS, the Director of Public Service, by report dated January 17, 2017, has indicated that an inventory of the city-wide traffic signal systems should be conducted and a capital improvement plan should be developed; and,

WHEREAS, the City operates 27 traffic signals with the infrastructure on many of the signals being original; and,

WHEREAS, the traffic signal system inventory includes field review of each signal and developing a capital improvement plan to upgrade each location; and,

WHEREAS, the Director of Public Service, in a report dated January 17, 2017, has recommended that the proposal of Tetra Tech to provide the Traffic Signal System Inventory and Capital Improvement Plan at a cost of Thirty Thousand Dollars (\$30,000.00), be accepted.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Sylvania, Lucas County, Ohio, _____ members elected thereto concurring:

SECTION 1. That the proposal of Tetra Tech in the amount of Thirty Thousand Dollars (\$30,000.00) for providing a Traffic Signal System Inventory and Capital Improvement Plan, is hereby accepted.

SECTION 2. That the Director of Public Service shall promptly give notice to said consultant to proceed under the proposal hereby approved and accepted.

SECTION 3. That to provide funds for said consultant services hereby authorized, there is hereby appropriated from the **FUND** from funds therein not heretofore appropriated to **Account No.** _____ the amount of Thirty Thousand Dollars (\$30,000.00).

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That the Clerk of Council is hereby directed to post a copy of this Ordinance in the Office of the Clerk of Council in the Municipal Building pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 6. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare and for the further reason that the City should provide for the traffic signal system inventory and capital improvement plan at the earliest possible time. Provided this Ordinance receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

Vote dispensing with the second and third readings: Yeas _____ Nays _____

Passed, _____, 2017, as an emergency measure.

President of Council

ATTEST:

APPROVED AS TO FORM:

Clerk of Council

Director of Law

APPROVED:

Mayor

Date

RESOLUTION NO. 2 -2017

A RESOLUTION DESIGNATING THE CLERK OF COUNCIL AS THE MAYOR AND CITY COUNCIL’S DESIGNEE TO ATTEND TRAINING PROGRAMS AND SEMINARS ABOUT THE PUBLIC RECORDS LAW AS REQUIRED BY OHIO REVISED CODE SECTION 109.43; AND DECLARING AN EMERGENCY.

WHEREAS, Ohio Revised Code Section 109.43 requires that all elected officials, except Judges, attend three hours of training per term of office about the Public Records Law; and,

WHEREAS, the Mayor and all members of Sylvania City Council wish to appoint the Clerk of Council as their designee for the purposes of attending all required training seminars and programs about the Public Records Law as required by Ohio Revised Code 109.43.

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Sylvania, Lucas County, Ohio, _____ members elected thereto concurring:

SECTION 1. That the Clerk of Council is hereby designated as the Mayor and all members of Sylvania City Council’s designee for the purposes of attending all training programs and seminars as required by Ohio Revised Code 109.43.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That the Clerk of Council is hereby directed to post a copy of this Resolution in the Office of the Clerk of Council in the Municipal Building pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 4. That this Resolution is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare and for the further reason that the Clerk of Council should be designated as the Mayor and all members of Sylvania City Council’s designee for the purpose of attending all seminars and training programs required by Ohio Revised Code 109.43 at the earliest possible time. Provided this Resolution receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor;

otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

Vote dispensing with the second and third readings: Yeas _____ Nays _____

Passed, _____, 2017, as an emergency measure.

President of Council

ATTEST:

APPROVED AS TO FORM:

Clerk of Council

Director of Law

APPROVED:

Mayor

Date

City of Sylvania

Bank Reconciliation

December 2016

A

Ending balance for Nov 2016	20,837,251.93
Add: Monthly Receipts	<u>2,604,214.76</u>
Subtotal	\$ 23,441,466.69
Less: Monthly Disbursements	<u>2,879,460.40</u>
Ending balance for Dec 2016	\$ 20,562,006.29

Less:

CD Metamora Bank	\$ (2,000,000.00)
Star Ohio	(77,470.46)
Petty Cash (1)	(2,050.00)
Cemetery Savings	(1,062.86)
Toledo Community Fund	(31,803.18)
PNC MoneyMarket	(1,028,886.80)
Key Bank Securities	(1,008,137.24)
5/3rd Securities	(5,966,442.46)
SJS Account	(5,485,197.63)
Morgan Stanley Investment	(2,058,966.55)
Sylvania Township Bonds	(505,000.00)
	\$ 2,396,989.11

Less:

(1)		\$ 2,396,989.11
Division of Public Service	\$	150.00
Department of Finance		100.00
Division of Water		600.00
Division of Police		200.00
Municipal Court		700.00
Division of Taxation		150.00
Division of Forestry		150.00

Petty Cash Balance \$ 2,050.00

BANK BALANCE

EOM 5/3rd Bank Balance	\$ 2,985,195.61
Deposit in Transit	240.15
Bank Error	(40.00)

Subtotal \$ 2,985,395.76

Less: Outstanding Checks (2) 588,406.65

Adjusted Bank Balance \$ 2,396,989.11

(2)
Nov Outstanding Checks \$ 511,143.02

Checks written this month	1,081,035.01
Void check #69326	(1,895.00)
Void check #69353	(449.94)

Subtotal \$ 1,589,833.09

Checks Cleared this month (1,001,426.44)

Dec Outstanding Checks \$ 588,406.65



Toby Schroyer
Director of Finance, City of Sylvania



City Of Sylvania

DIVISION OF POLICE
WILLIAM H. RHODUS, CHIEF

January 17, 2017

To: The Mayor and Members of the City Council

Re: 2016 Law Enforcement Trust Fund Report
2016 Drug Law Enforcement Fund Report
2016 Federal Equitable Sharing Fund
2016 Property Seized/Forfeited Report

Pursuant to Section 2933.43 of the Ohio Revised Code I am submitting this report verifying that the property and revenue received and expended complies with Ohio Revised Code Section 2923.43, division policy, and resolutions 11-90 and 12-90.

Law Enforcement Trust Fund - Resolution 11-90 (account - 225)

<u>Revenue</u>	<u>Expenditures</u>	<u>2016 Ending Balance</u>
\$28,411.94 from 2015	\$4,125.00 training	\$67,362.21
\$52,991.00 property/cash seizures	\$9,370.64 equipment	
\$-0- other miscellaneous	\$-0- investigations	
	\$545.09 other miscellaneous	

Drug Law Enforcement Fund - Resolution 12-90 (account - 226)

<u>Revenue</u>	<u>Expenditures</u>	<u>2016 Ending Balance</u>
\$14,736.67 from 2015	\$-0- training	\$16,751.21
\$3,342.20 Sylvania Court mandatory fines	\$-0- equipment	
\$2.34 Common Pleas Court mandatory fines	\$-0- investigations	
\$-0- other miscellaneous	\$1,330.00 other miscellaneous	

Federal Equitable Sharing Fund (account - 229)

<u>Revenue</u>	<u>Expenditures</u>	<u>2016 Ending Balance</u>
\$55,212.09 from 2015	\$-0- training	\$100,271.12
\$48,519.90 Federal (DEA) seizures	\$3,600.00 equipment	
\$139.13 interest posted	\$-0- investigations	
\$-0- other	\$-0- vehicles	

Seized/Forfeited Property in 2016

Seized Property

\$101,510.00 add up all forfeited \$ or bond back property
\$82,626.81 add up all \$ seized this year
\$396.46 add up all returned cash

Disposition/Proceeds

\$52,991.00 Forfeit to PD account 225
\$39,794.53 Pending disposition
\$4.00 Seized money returned to owner

Non-cash Seizures

Disposition

There were no other revenues, expenditures, or seizures during this reporting period.

Respectfully submitted,



William H. Rhodus
Chief of Police