

Division of Vehicle Maintenance
First Quarter 2025

Key Statistics

No. of vehicles serviced and repaired:

This Quarter	90
Last Quarter	75

	<u>Unit count</u>	<u>Parts \$</u>	<u>Labor \$</u>	<u>Misc</u>
<u>Fleet Condition:</u>				
<u>SPD:</u> Good, routine maint.	50	\$6,048.00	\$4,932.00	\$1,599.00
<u>Streets:</u> Good, routine maint.	25	\$13,810.00	\$6,787.00	\$788.00
<u>Water:</u> Good, routine maint.	4	\$126.00	\$130.00	\$0.00
<u>Sewer:</u> Good, routine maint.	2	\$1,620.00	\$845.00	\$0.00
<u>Parks:</u> Good, routine maint.	6	\$2,075.00	\$975.00	\$2,821.00
<u>Other Depts:</u> Good, routine Maint.	3	\$2,581.00	\$1,364.00	\$0.00
<u>Totals</u>	90	\$26,260.00	\$15,033.00	\$5,208.00

Misc Repairs (sublet):

Total Vehicle Maintenance cost: **\$46,501.00**

Second Quarter 2025: Provide revolving repair and maintenance for all departments. Ready and maintain seasonal equipment such as leaf loaders and plow trucks. As the fleet ages, the equipment will require more maintenance and repairs.

Jason Music

Jason Music
Vehicle Maintenance Manager
05/20/2025