

Division of Vehicle Maintenance
Fourth Quarter 2025

Key Statistics

No. of vehicles serviced and repaired:

| | |
|--------------|-----|
| This Quarter | 118 |
| Last Quarter | 87 |

| | <u>Unit count</u> | <u>Parts \$</u> | <u>Labor \$</u> | <u>Misc</u> |
|---|-------------------|--------------------|--------------------|---------------|
| <u>Fleet Condition:</u> | | | | |
| <u>SPD:</u> Good, routine maint. | 80 | \$7,049.72 | \$4,548.50 | \$0.00 |
| <u>Streets:</u> Good, routine maint. | 28 | \$7,420.00 | \$6,713.70 | \$0.00 |
| <u>Water:</u> Good, routine maint. | 0 | \$0.00 | \$0.00 | \$0.00 |
| <u>Sewer:</u> Good, routine maint. | 1 | \$309.98 | \$195.00 | \$0.00 |
| <u>Parks:</u> Good, routine maint. | 8 | \$1,929.81 | \$1,365.00 | \$0.00 |
| <u>Other Depts:</u> Good, routine Maint. | 1 | \$20.89 | \$32.50 | \$0.00 |
| <u>Totals</u> | 118 | \$16,730.40 | \$12,854.70 | \$0.00 |

Misc Repairs (sublet):

Total Vehicle Maintenance cost: **\$29,585.10**

Fourth Quarter 2025: Provide revolving repair and maintenance for all departments. New fleet recording implimented mid-term. This report is a combination of both programs and reflects the totals of both.

Jason Music

Jason Music
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