

Sylvania City Council
May 4, 2026

5:30 p.m. Parks and Forestry Committee Meeting
Green Yard Waste Program

6:00 p.m. Committee of the Whole Meeting
Proposed Ordinance No. 75-2026 & Proposed Resolution No. 4-2026

6:30 p.m. Council Meeting
Agenda

1. Roll Call: Mr. Hansen, Mr. Haynam, Mr. McCann, Mr. Murphy, Mr. Richardson, Ms. Stough, Mrs. Westphal
2. Pledge of Allegiance to the United States of America led by Mrs. Westphal.
3. Additions to the agenda.
4. Approval of the Council meeting minutes from April 20, 2026.
5. Report from the Parks and Forestry Committee meeting held this date.
6. Report from the Committee of the Whole meeting held this date.
7. Proposed Ordinance No. 81-2026, Authorizing the Mayor and Director of Finance to enter into an agreement with the Board of Lucas County Commissioners for the provision of Public Defender Services to the Sylvania Municipal Court for the year 2026.
8. Harroun Road & Ravine Drive Intersection Improvement Project.
 - a. Service Director's letter recommending approval of Change Order No. 2 (Final).
 - b. Proposed Ordinance No. 82-2026, Authorizing the Mayor and Director of Finance to approve Change Order No. 2 (Final) to this City's agreement with Helms and Sons Excavating, Inc. relative to this project.
9. Committee reports
10. Committee referrals
 - a. Schedule Annexation & Zoning Committee Meeting

INFORMATION

None

Minutes of the Meeting of Council
April 20, 2026

The Council of the City of Sylvania, Ohio met in regular session on April 20, 2026 at 6:30 p.m. with Mayor Frye in the chair. Roll was called with the following members present: Marcus Hansen, Doug Haynam, Brian McCann, Shawn Murphy, Patrick Richardson, Lyndsey Stough, Mary Westphal; (7) present; (0) absent.

Roll call:
All present

Pledge of Allegiance to the United States of America led by Ms. Stough.

Pledge of
Allegiance.

Mayor Frye stated that Council will now consider agenda item 3.

Additions to the
agenda.

Item #12 a. Downtown Zoning Code Update

Mrs. Westphal moved, Ms. Stough seconded to approve the amended agenda; roll call vote being: Westphal, Haynam, Murphy, McCann, Stough, Hansen, Richardson; (7) yeas; (0) nays. The motion carried.

Approval of
amended
Agenda.

Mayor Frye stated that Council will now consider agenda item 4.

Mrs. Westphal presented the April 6, 2026 regular meeting minutes. Mrs. Westphal moved, Mr. Haynam seconded, that since the Mayor, members of Council, and others had been furnished copies of these minutes prior to this meeting, Council dispense with the reading of these minutes at this time, and the journal of the minutes of the regular meeting of April 6, 2026 be approved with one amendment, a name correction from Greg Finch to Greg Feller; roll call vote being: Westphal, Richardson, Haynam, Hansen, McCann, Murphy, Stough; (7) yeas; (0) nays. The motion carried.

Approval of
April 6, 2026
Council meeting
minutes as
amended.

Mayor Frye stated that Council will now consider agenda item 5.

Ahead of item 5, Mayor Frye read comments into the record regarding the proposed legislation.

Mayor Frye
comments

Mrs. Westphal moved, Mr. Murphy seconded to set a Committee of the Whole meeting for Monday, May 4, 2026 at 6:00 p.m. in City Council Chambers located at 6635 Maplewood Avenue, Sylvania, Ohio 43560, to discuss Proposed Ordinance No. 75-2026, "Affirming Police Policies, requiring Notice, Re-Affirming Commitment to Community Safety, Law Enforcement & Non-Discriminatory Policing; and declaring an emergency"; and Proposed Resolution 4-2026, "Affirming the City of Sylvania's commitment to respecting and valuing all people; and declaring an emergency"; roll call vote being: Stough, Richardson, McCann, Murphy, Haynam, Hansen, Westphal; (7) yeas; (0) nays. The motion carried.

Set a C.O.W.
meeting for
5/4/26 at 6:00
p.m.

Mrs. Westphal moved, Mr. Richardson seconded to refer Proposed Ordinance No 75-2026, "Affirming Police Policies, requiring Notice, Re-Affirming Commitment to Community Safety, Law Enforcement & Non-Discriminatory Policing; and declaring an emergency"; and Proposed Resolution 4-2026, "Affirming the City of Sylvania's commitment to respecting and valuing all people; and declaring an emergency" to Committee of the Whole; roll call vote being: Westphal, Richardson, Haynam, Hansen, McCann, Murphy, Stough; (7) yeas; (0) nays. The motion carried.

Referral of Ord.
No. 75-2026 &
Res. No. 4-2026
to C.O.W.

Mayor Frye stated that Council will now consider agenda item 6.

Minutes of the Meeting of Council
April 20, 2026

Mrs. Westphal presented and read aloud by title only, the proposed Ordinance No. 76-2026, a written copy of same having been previously furnished to each member of Council “Authorizing the Mayor and Director of Finance to enter into agreements with a head teacher, teachers, and aides for the Sylvania Safety City Program being conducted by the Sylvania Division of Police; providing funds therefore; and declaring an emergency”. Mrs. Westphal moved, Mr. Murphy seconded for passage of Ordinance No. 76-2026 as an emergency measure; roll call being: Stough, Hansen, Richardson, Haynam, Westphal, Murphy, McCann; (7) yeas; (0) nays. The motion carried.

Ordinance No. 76-2026 “... Sylvania Safety City Program... by the Sylvania Division of Police...”

Mayor Frye stated that Council will now consider agenda item 7.

Service Director’s letter recommending the appropriation of funds was placed on file. Mr. Hansen presented and read aloud by title only, proposed Ordinance No. 77-2026, a written copy of same having been previously furnished to each member of Council “Authorizing the Mayor and Director of Finance to approve the amendment to the city’s agreement with Fishbeck to provide additional professional engineering services for the Elden Ditch Watershed (Phase 2) Project; increasing the proposal amount by \$18,530; appropriating funds therefore; and declaring an emergency”. Mr. Hansen moved; Mr. McCann seconded for passage of Ordinance No. 77-2026 as an emergency measure; roll call being: Hansen, Richardson, Murphy, McCann, Stough, Haynam, Westphal; (7) yeas; (0) nays. The motion carried.

Ordinance No. 77-2026 ”... amendment... agreement with Fishbeck ... Elden Ditch Watershed (Phase 2)...”

Mayor Frye stated that Council will now consider agenda item 8.

Mrs. Westphal presented and read aloud by title only, proposed ordinance No. 78-2026, a written copy of same having been previously furnished to each member of Council “An ordinance to authorize and ratify the execution of Then and Now certificates by the Finance Director and the payment of amounts due for various purchase orders; and declaring an emergency”. Mrs. Westphal moved; Mr. Hansen seconded for passage of Ordinance No 78-2026 as an emergency measure; roll call vote being: Westphal, Haynam, Murphy, McCann, Stough, Hansen, Richardson; (7) yeas; (0) nays. The motion carried.

Ordinance No. 78-2026 “...Then and Now certificates ... payment ... purchase orders ...”

Mayor Frye stated that Council will now consider agenda item 9.

Minutes of the Meeting of Council
April 20, 2026

Mr. McCann presented and read aloud by title only, proposed ordinance No 79-2026, a written copy of same having been previously furnished to each member of Council “Accepting the training proposal and agreement of Workspring to provide wellness independent programming to the City of Sylvania for the calendar year 2026; appropriating funds therefore in the amount of \$2,400; and declaring an emergency”. Mr. McCann moved; Mr. Murphy seconded for passage of Ordinance 79-2026 as an emergency measure; roll call vote being: Richardson, Hansen, Haynam, Murphy, Stough, Westphal, McCann; (7) yeas; (0) nays. The motion carried.

Ordinance No. 79-2026 “... training proposal ... Workspring ... wellness independent programming...”

Mayor Frye stated that Council will now consider agenda item 10.

Mr. McCann presented and read aloud by title only, proposed Ordinance No. 80-2026, a written copy of same having been previously furnished to each member of Council “Authorizing an agreement with American Fireworks Company for the Independence Day celebration on July 3, 2026 at Centennial Terrace and Quarry; Authorizing the Mayor and Director of Finance to sign an agreement for the fireworks display which will cost Sixty Thousand Dollars (\$60,000); authorizing a 50% deposit payment for the fireworks display due June 1, 2026 which will be shared by the City, Sylvania Township, the Sylvania Area Joint Recreation District and area businesses; and declaring an emergency”. Mr. McCann moved; Mr. Hansen seconded for passage of Ordinance 80-2026 as an emergency measure; roll call vote being: Haynam, Westphal, Murphy, Hansen, Stough, Richardson, McCann; (7) yeas; (0) nays. The motion carried.

Ordinance No. 80-2026 “... American Fireworks Company ... \$60,000 ... deposit payment by June 1, 2026...”

Mayor Frye stated that Council will now consider agenda item 11.

Letter from Chief of Police requesting approval for a 2015 Land Rover, Range Rover to be placed on GovDeals.com for auction was placed on file. Ms. Stough moved, Mrs. Westphal seconded to approve the 2015 Land Rover, Range Rover be placed on GovDeals.com for auction; roll call vote being: Murphy, Westphal, McCann, Stough, Hansen, Haynam, Richardson; (7) yeas; (0) nays. The motion carried.

2015 Land Rover placed on GovDeals.com.

Mayor Frye stated that Council will now consider added agenda item 12 a.

Mr. Murphy asked for a review of the current zoning in downtown Sylvania. An old proposal will be brought back to the Zoning Committee. The Law Director will send the latest revisions from May of 2025 out to Council for review tomorrow and a Zoning

Downtown Zoning Code update.

Minutes of the Meeting of Council
April 20, 2026

Committee meeting will be scheduled at the next Council meeting.

Mayor Frye stated that Council will now consider agenda item 13.

Mr. Murphy moved, Mrs. Westphal seconded to set a Parks & Forestry Committee meeting on Monday, May 4, 2026 at 5:30 p.m in City Council Chambers located at 6635 Maplewood Avenue, Sylvania, Ohio 43560, to discuss the Green Yard Waste Program; roll call vote being: Stough, Richardson, McCann, Murphy, Haynam, Hansen, Westphal; (7) yeas; (0) nays. The motion carried.

Set a Parks & Forestry Committee Meeting on May 4, 2026 at 5:30 P.M.

Since there are two additional meetings scheduled ahead of the next Council meeting on May 4, 2026, Committee of the Whole at 6:00pm and Parks & Forestry Committee meeting at 5:30 p.m, Council decided to move the Lemonade Day event to the following Council meeting on May 18 at 6:00 p.m.

Lemonade Day moved to May 18, 2026 at 6:00 p.m.

Mayor Frye stated that all items have been addressed.

Mrs. Westphal moved, Mr. McCann seconded to adjourn at 7:27 p.m. Roll call vote being: Stough, Hansen, McCann, Murphy, Richardson, Haynam, Mrs. Westphal; (7) yeas; (0) nays.

Adjournment.

Clerk of Council

Mayor

ORDINANCE NO. 81-2026**AUTHORIZING THE MAYOR AND DIRECTOR OF FINANCE TO ENTER INTO AN AGREEMENT, ON BEHALF OF THE CITY OF SYLVANIA, OHIO, WITH THE BOARD OF LUCAS COUNTY COMMISSIONERS, FOR THE PROVISION OF PUBLIC DEFENDER SERVICES TO THE SYLVANIA MUNICIPAL COURT FOR THE YEAR 2026; AND DECLARING AN EMERGENCY.**

WHEREAS, the Board of Lucas County Commissioners created a public defender commission to contract for public defender services for the legal representation of indigent persons; and,

WHEREAS, the City of Sylvania desires to be included within the plan for appointment of counsel in the Sylvania Municipal Court; and,

WHEREAS, since 2005, the City of Sylvania has contracted with the Board of Lucas County Commissioners to provide public defender services for the legal representation of indigent persons; and,

WHEREAS, Ordinance No. 74-2018, passed December 17, 2018, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2019 at a cost of \$24,600; and,

WHEREAS, Ordinance No. 102-2019, passed December 16, 2019, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2020 at a cost of \$12,900; and,

WHEREAS, Ordinance No. 83-2020, passed October 5, 2020, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2021 at

a cost of \$12,150; and,

WHEREAS, Ordinance No. 72-2021, passed November 15, 2021, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2022 at a cost of \$11,250; and,

WHEREAS, Ordinance No. 108-2022, passed December 19, 2022, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2023 at a cost of \$12,300; and,

WHEREAS, Ordinance No. 21-2024, passed December 16, 2024, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2024 at a cost of \$10,350; and,

WHEREAS, Ordinance No. 51-2025, passed April 21, 2025, authorized the Mayor and Director of Finance to enter into an Agreement with the Board of Lucas County Commissioners for the provision of public defender services to the Sylvania Municipal Court for the year 2025 at a cost of \$4,200; and,

WHEREAS, the Director of Law has received the proposed Agreement with the Board of Lucas County Commissioners for the provision of Public Defender services to the Sylvania Municipal Court for the year 2026; and,

WHEREAS, the proposed Agreement provides that the City will pay \$12,150 for public defender services for 2026.

NOW, THEREFORE BE IT ORDAINED by the Council of the City of Sylvania, Lucas County, Ohio, _____ members elected thereto concurring:

SECTION 1. That the Mayor and Director of Finance be, and they hereby are authorized to enter into Agreements with the Board of Lucas County Commissioners, in the form

and substance of “Exhibit A” this Council hereby agreeing to appropriate the necessary funds for payment required under said Agreement.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That the Clerk of Council is hereby directed to post a copy of this Ordinance in the Office of the Clerk of Council in the Municipal Building pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 4. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare and for the further reason that the Agreement should be authorized immediately so that indigent defendants appearing in Sylvania Municipal Court can continue to receive Public Defender services. Provided this Ordinance receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

Vote on passage as an emergency: Yeas _____ Nays _____

Passed, _____, 2026, as an emergency measure.

President of Council

ATTEST:

APPROVED AS TO FORM:

Clerk of Council

Director of Law

APPROVED:

Mayor

Date

EXHIBIT A

AGREEMENT

This Agreement is made this _____ day of _____, 20____ by and between the Lucas County Public Defender Commission and the City of Sylvania.

WHEREAS, the Board of Lucas County Commissioners (hereinafter referred to as "the County") has created a Public Defender Commission pursuant to Ohio Revised Code Section 120.13; and

WHEREAS, the Lucas County Public Defender Commission (hereinafter referred to as "LCPDC"), pursuant to Sections 120.04 and 120.13 of the Ohio Revised Code, may contract for public defender services for the legal representation of indigent persons; and

WHEREAS, the City of Sylvania desires public defender services for every Monday 8:30 a.m. to 4:30 p.m. with three Assistant Public Defenders; every Wednesday 8:30 a.m. to 4:30 p.m. with three Assistant Public Defenders; and every Friday with one Assistant Public Defender from 8:30 a.m. to 12:00 p.m.

NOW, THEREFORE, IT IS HEREBY AGREED:

1. That this contract will be in effect from January 1, 2026 to December 31, 2026.
2. The City of Sylvania will pay "the County" Twelve Thousand One Hundred and Fifty Dollars (\$12,150.00) for 2026. The City of Sylvania shall deposit with Lucas County the annual contracted amount in June 2026 to cover the necessary expenses and cost of counsel to represent indigent persons charged with a violation of municipal ordinances of the City of Sylvania and for which the penalty or possible adjudication includes the potential loss of liberty. This legal representation could include providing representation to indigent persons charged with traffic offenses arising out of a violation of the municipal ordinances of the City of Sylvania, other than minor misdemeanors, for which the penalty or any possible adjudication includes the potential loss of liberty. Representation commenced under this section shall continue through all trial court proceedings and probation violation hearings.
3. No provisions of this contract prohibit the Toledo Legal Aid Society from withdrawing from a case due to a conflict of interest recognized by a court due to a finding of the client's financial ineligibility for services, or due to the attorney's excessive workload as determined pursuant to rule 120-

1-07 of the Administrative Code or as otherwise allowed by the Ohio Rules of Professional Conduct. No provisions of this contract prohibit the Toledo Legal Aid Society from withdrawing from a case due to other conflicts of interest that may arise. It is anticipated that a conflict of interest for an individual public defender does not necessarily mean that the Toledo Legal Aid Society cannot continue representation through a different public defender. The reassignment of a case to a different public defender shall not be considered a new appointment for the purposes of identifying the number of cases referred. In the event that a conflict of interest does exist which prevents representation by the Toledo Legal Aid Society then the Court shall assign court appointed counsel to represent the indigent client.

4. The Lucas County Public Defender Commission (LCPDC) agrees that it could require the public defender to furnish, upon request, to the City, on a quarterly basis, a list of criminal charges filed. Said list shall include the names of the indigents for whom representation was provided, the violation or violations with which the indigent had been charged, and the Municipal Court case number of said charges.

5. The LCPDC, at the City's request, agrees to review the public defender operations and budget with the City.

6. It is further agreed that the contract shall be reviewed each year after July 1 and after October 1 in light of any standards that may be imposed by the State Public Defender Commission and to determine whether the advances called for under the contract are sufficient or insufficient for the purpose intended.

7. The City of Sylvania and the Judge of the Sylvania Municipal Court agree to coordinate Public Defender days for the Sylvania Municipal Court with the Judges of the Maumee and Oregon Municipal Courts and the Toledo Legal Aid Society.

8. The Sylvania Municipal Court agrees to furnish the LCPDC with a report that includes the number of cases assigned to the Toledo Legal Aid Society between July 1 and June 30 of the previous year, by jurisdiction, which may be used as a factor for future public defender contracts.

9. All reimbursement to the City of Sylvania from the Lucas County Commissioners shall be pursuant to the provisions under the Ohio Revised Code and the percentage established by the State Public Defender's Office.

10. Future contracts between LCPDC and the City of Sylvania may be by a contractual amount or a fee schedule, however, in either event the payment shall not exceed the fee schedule in effect and adopted by the Lucas County Commissioners.

11. This Agreement shall provide for conformity with the standards of indigency and other rules and standards established by the Ohio Public Defender Commission and the State Public Defender.

12. Pursuant to OAC 120-1-72 (7), this contract provides that the Toledo Legal Aid Society shall compensate its staff employees, subcontractors and retained forensic experts at rates commensurate with their training, experience and responsibilities, and compensation paid to persons doing similar work in public agencies in the jurisdiction.

CITY OF SYLVANIA, OHIO

**LUCAS COUNTY PUBLIC DEFENDER
COMMISSION**

By: _____
Mayor

Jeffrey J. Madrzykowski, Chairman
On behalf of the entire Lucas County
Public Defender Commission

By: _____
Director of Finance

By: _____
Director of Law

**APPROVED BY THE BOARD OF
COUNTY COMMISSIONERS,
LUCAS COUNTY, OHIO**
Resolution Number _____

Adopted _____

APPROVED AS TO FORM

Julia R. Bates, Prosecuting Attorney

By: _____
Assistant Prosecuting Attorney

Date: _____



DEPARTMENT OF PUBLIC SERVICE
JOSEPH E. SHAW, P.E., P.S., DIRECTOR

May 4, 2026

To: The Mayor and Members of Sylvania City Council

Re: **Change Order No. 2 (Final) – LUC-TR 77-0.54 (PID 116375)**

Dear Mr. Mayor and Council Members:

Construction work on the new traffic signal at the intersection of Harroun Road and Ravine Drive with Flower Hospital has been completed. City Council authorized Change Order No. 1 on December 15, 2025 decreasing the contract amount by \$10,313.77 from \$1,401,475.50 to \$1,391,161.73 (Ord. 140-2025).

Now that all work items have been completed the Service Department is requesting a final project change order that will capture quantity underruns and overruns to adjust the final contract price. Enclosed with this change order is a list of the changes including a description of why the changes were necessitated for each item.

The Service Department is requesting approval of Change Order No. 2 (Final) in the amount of \$140,474.98 to decrease the contract amount from \$1,391,161.73 to \$1,250,686.75. This change order is a decrease of 10.1% from the adjusted contract amount in Change Order No. 1. Overall, the project was performed 10.8% under the awarded contract amount.

We recommend approval of Change Order No. 2 (Final) with Helms and Sons Excavating. Please call with any questions.

Sincerely,

Joseph E. Shaw, P.E., P.S.
Director of Public Service

ORDINANCE NO. 82-2026**AUTHORIZING THE MAYOR AND DIRECTOR OF FINANCE TO APPROVE CHANGE ORDER NO. 2(FINAL) TO THIS CITY'S AGREEMENT WITH HELMS AND SONS EXCAVATING, INC. FOR THE HARROUN ROAD AND RAVINE DRIVE INTERSECTION IMPROVEMENT PROJECT; DECREASING THE CONTRACT AMOUNT BY \$140,474.98; AND DECLARING AN EMERGENCY.**

WHEREAS, Ordinance No. 103-2024, passed September 16, 2024, accepted the bid of Helms and Sons Excavating, Inc. and awarded the contract for the Harroun Road and Ravine Drive Intersection Improvement Project to same, which bid was in the amount of \$1,401,475.50; and,

WHEREAS, Ordinance No. 140-2025 passed on December 15, 2025, authorized the Mayor and Director of Finance to approve Change Order No. 1, decreasing the contract amount by \$10,313.77 from \$1,401,475.50 to \$1,391,161.73; and,

WHEREAS, the Director of Public Service, by report dated May 4, 2026, has recommended acceptance of Change Order No. 2(Final) of Helms and Sons Excavating, Inc. for said Harroun Road and Ravine Drive Intersection Improvement Project to reflect quantity underruns and overruns to decrease the final contract price in the amount of \$140,474.98 for a final contract amount of \$1,250,686.75; and,

WHEREAS, the final installed quantities resulted in a net decrease to the contract in the amount of One Hundred Forty Thousand Four Hundred Seventy-Four Dollars and 98/100 (\$140,474.98) for a total contract amount of \$1,250,686.75.

NOW THEREFORE BE IT ORDAINED by the Council of the City of Sylvania, Lucas County, Ohio, _____ members elected thereto concurring:

SECTION 1. That said change order decreasing the contract amount by the sum of One Hundred Forty Thousand Four Hundred Seventy-Four Dollars and 98/100 Dollars (\$140,474.98) be, and the same hereby is, approved, and the Mayor and the Director of Finance be, and they

hereby are, authorized to sign said change order on behalf of this City, thereby indicating such approval and changing the total contract amount.

SECTION 2. That the Clerk of Council is hereby directed to post a copy of this Ordinance in the Office of the Clerk of Council in the Municipal Building pursuant to ARTICLE III, Section 12, of the Charter of this City.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, safety, property and welfare and for the further reason that the adjustments in the contract for said changes to the scope of work items should be approved immediately. Provided this Ordinance receives the affirmative vote of five (5) or more members elected to Council, it shall take effect and be in force immediately upon its passage and approval by the Mayor; otherwise, it shall take effect and be in force thirty (30) days after it is approved by the Mayor or as otherwise provided by the Charter.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Vote on passage as an emergency: Yeas _____ Nays _____

Passed, _____, 2026, as an emergency measure.

President of Council

ATTEST:

APPROVED AS TO FORM:

Clerk of Council

Director of Law

APPROVED:

Mayor

Date



American Structurepoint - OH

Change Order Details

LUC-TR77-0.54 Harroun Road - Ravine Drive Intersection

Description	This project consists of the installation of a traffic signal on Harroun Road at Ravine Drive in the City of Sylvania, Lucas County, Ohio. This project includes the relocation of Flower Hospital's main drive and the construction of asphalt pavement, curb and gutter, drainage, and traffic control. ORDINANCE NUMBER: #103-2024 PO NUMBER: 66743
Prime Contractor	HELMS AND SONS EXCAVATING 1753 LIMA AVE FINDLAY, OH 45840
Change Order	2
Status	Pending
Date Created	03/16/2026
Type	Various - see explanations
Summary	Change Order #2 (Final)
Change Order Description	This change order provides quantity balancing to account for normal differences between plan quantity and actual field measurements, including adjustments for overruns and underruns identified during construction.
Awarded Project Amount	\$1,401,475.50
Authorized Project Amount	\$1,391,161.73
Change Order Amount	-\$140,474.98
Revised Project Amount	\$1,250,686.75

Increases/Decreases

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Section: 1 - Roadway

0004	202E23000	SY	\$10.000	1,840.000	\$18,400.00	-407.000	-\$4,070.00	1,433.000	\$14,330.00
PAVEMENT REMOVED									

Reason: Normal Difference between Plan and Actual Quantities: Decrease in quantity due to the existing pavement was in better condition than anticipated, so fewer areas required removal.

Funding Details									
	CMAQ			1,840.000	\$18,400.00	-407.000	-\$4,070.00	1,433.000	\$14,330.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0005	202E30000	SF	\$4.000	1,587.000	\$6,348.00	-454.000	-\$1,816.00	1,133.000	\$4,532.00
WALK REMOVED									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			1,587.000	\$6,348.00	-454.000	-\$1,816.00	1,133.000	\$4,532.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0006	202E32000	FT	\$8.000	758.000	\$6,064.00	-11.000	-\$88.00	747.000	\$5,976.00
CURB REMOVED									

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details								
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CMAQ	758.000	\$6,064.00	-11.000	-\$88.00	747.000	\$5,976.00		
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		

0007	202E32500	FT	\$12.000	757.000	\$9,084.00	-8.000	-\$96.00	749.000	\$8,988.00
CURB AND GUTTER REMOVED									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details								
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CMAQ	757.000	\$9,084.00	-8.000	-\$96.00	749.000	\$8,988.00		
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		

0009	202E58100	EACH	\$500.000	1.000	\$500.00	1.000	\$500.00	2.000	\$1,000.00
CATCH BASIN REMOVED									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details								
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CMAQ	1.000	\$500.00	1.000	\$500.00	2.000	\$1,000.00		
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00		

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

0013	204E10000	SY	\$1.000	3,025.000	\$3,025.00	-2,759.000	-\$2,759.00	266.000	\$266.00
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SUBGRADE COMPACTION

Reason: Normal Difference between Plan and Actual Quantities: Quantity decreased due to field conditions where undercuts were required.

Funding Details									
	CMAQ			3,025.000	\$3,025.00	-2,759.000	-\$2,759.00	266.000	\$266.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0016	204E45000	HOUR	\$120.000	1.000	\$120.00	-0.750	-\$90.00	0.250	\$30.00
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PROOF ROLLING

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			1.000	\$120.00	-0.750	-\$90.00	0.250	\$30.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

Section: 2 - Erosion Control

0025	659E31000	ACRE	\$50.000	1.030	\$51.50	-1.030	-\$51.50	0.000	\$0.00
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LIME

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Funding Details									
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CMAQ	1.030	\$51.50	-1.030	-\$51.50	0.000	\$0.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0026	659E35000	MGAL	\$1.000	41.000	\$41.00	-41.000	-\$41.00	0.000	\$0.00
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WATER

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details									
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CMAQ	41.000	\$41.00	-41.000	-\$41.00	0.000	\$0.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0030	832E30000	EACH	\$1.000	21,686.000	\$21,686.00	-17,409.000	-\$17,409.00	4,277.000	\$4,277.00
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EROSION CONTROL

Reason: Significant Difference Between Plan and Actual Quantities: Decrease in quantity due to overestimation in the original plans.

Funding Details									
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CMAQ	21,686.000	\$21,686.00	-17,409.000	-\$17,409.00	4,277.000	\$4,277.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Section: 3 - Drainage

0033	611E00510	FT	\$20.000	70.000	\$1,400.00	-70.000	-\$1,400.00	0.000	\$0.00
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6" CONDUIT, TYPE F FOR UNDERDRAIN OUTLETS

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details									
	CMAQ			70.000	\$1,400.00	-70.000	-\$1,400.00	0.000	\$0.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0034	611E04400	FT	\$125.000	110.000	\$13,750.00	-3.000	-\$375.00	107.000	\$13,375.00
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12" CONDUIT, TYPE B

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			110.000	\$13,750.00	-3.000	-\$375.00	107.000	\$13,375.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

Section: 4 - Pavement

0045	301E56000	CY	\$210.000	242.000	\$50,820.00	-45.280	-\$9,508.80	196.720	\$41,311.20
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ASPHALT CONCRETE BASE, PG64-22, (449)

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount
				Funding Details					
			CMAQ	242.000	\$50,820.00	-45.280	-\$9,508.80	196.720	\$41,311.20
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0046	304E20000	CY	\$64.000	514.000	\$32,896.00	-84.000	-\$5,376.00	430.000	\$27,520.00
AGGREGATE BASE									
Reason: Normal Difference between Plan and Actual Quantities.									
				Funding Details					
			CMAQ	514.000	\$32,896.00	-84.000	-\$5,376.00	430.000	\$27,520.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0047	407E10000	GAL	\$2.500	1,072.000	\$2,680.00	-650.000	-\$1,625.00	422.000	\$1,055.00
TACK COAT									
Reason: Normal Difference between Plan and Actual Quantities.									
				Funding Details					
			CMAQ	1,072.000	\$2,680.00	-650.000	-\$1,625.00	422.000	\$1,055.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0048	441E70000	CY	\$275.000	292.000	\$80,300.00	118.460	\$32,576.50	410.460	\$112,876.50
ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (449), PG64-22									

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Changes (Preventable): Quantity increased due to the placement of 2 inches of surface asphalt instead of the originally planned 1.25 inches. The project plans required the existing pavement on Harroun Rd., within the project limits, to be milled to a depth of 3 inches and replaced with 1.75 inches of intermediate asphalt and 1.25 inches of surface asphalt. After further field evaluation, the existing asphalt was determined to be in sufficiently good condition to mill only 2 inches and replace it with 2 inches of surface asphalt. This modification resulted in an increase in the quantity of surface asphalt placed compared to the original plan.

Funding Details							
CMAQ	292.000	\$80,300.00	118.460	\$32,576.50	410.460	\$112,876.50	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0049	441E70300	CY	\$230.000	406.000	\$93,380.00	-311.770	-\$71,707.10	94.230	\$21,672.90
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ASPHALT CONCRETE INTERMEDIATE COURSE, TYPE 2, (449)

Reason: Changes (Preventable): Quantity decrease due to not placing the intermediate asphalt course on Harroun Road. The project plans required the existing pavement within the project limits on Harroun Road to be milled to a depth of 3 inches and replaced with 1.75 inches of intermediate asphalt and 1.25 inches of surface asphalt. After further field evaluation, it was determined that the existing asphalt was in good enough condition to mill only 2 inches and replace it with 2 inches of surface asphalt. As a result, the intermediate asphalt course was not required, resulting in a decrease in the quantity of intermediate asphalt.

Funding Details							
CMAQ	406.000	\$93,380.00	-311.770	-\$71,707.10	94.230	\$21,672.90	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0050	452E10050	SY	\$100.000	33.000	\$3,300.00	-7.360	-\$736.00	25.640	\$2,564.00
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6" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Funding Details									
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CMAQ	33.000	\$3,300.00	-7.360	-\$736.00	25.640	\$2,564.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0051	609E12000	FT	\$35.000	1,427.000	\$49,945.00	-233.000	-\$8,155.00	1,194.000	\$41,790.00
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COMBINATION CURB AND GUTTER, TYPE 2

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
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CMAQ	1,427.000	\$49,945.00	-233.000	-\$8,155.00	1,194.000	\$41,790.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0052	609E26000	FT	\$32.000	643.000	\$20,576.00	-10.000	-\$320.00	633.000	\$20,256.00
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CURB, TYPE 6

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
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CMAQ	643.000	\$20,576.00	-10.000	-\$320.00	633.000	\$20,256.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0053	609E57000	SY	\$150.000	25.000	\$3,750.00	-0.300	-\$45.00	24.700	\$3,705.00
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8" CONCRETE TRAFFIC ISLAND

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	25.000	\$3,750.00	-0.300	-\$45.00	24.700	\$3,705.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Section: 5 - Water Work

0055	638E01130	FT	\$120.000	6.000	\$720.00	-6.000	-\$720.00	0.000	\$0.00
6" WATER MAIN POLYVINYL CHLORIDE PIPE AND FITTINGS, AWWA C900, DR18									

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details							
CMAQ	6.000	\$720.00	-6.000	-\$720.00	0.000	\$0.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Section: 7 - Lighting

0064	625E23200	FT	\$5.250	180.000	\$945.00	-62.000	-\$325.50	118.000	\$619.50
NO. 4 AWG 2400 VOLT DISTRIBUTION CABLE									

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Funding Details									
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CMAQ	180.000	\$945.00	-62.000	-\$325.50	118.000	\$619.50
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0066	625E24320	FT	\$20.000	304.000	\$6,080.00	120.000	\$2,400.00	424.000	\$8,480.00
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1-1/2" DUCT CABLE WITH THREE NO. 4 AWG 2400 VOLT CABLES

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
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CMAQ	304.000	\$6,080.00	120.000	\$2,400.00	424.000	\$8,480.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0067	625E25502	FT	\$8.000	55.000	\$440.00	165.000	\$1,320.00	220.000	\$1,760.00
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CONDUIT, 3", 725.05

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
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CMAQ	55.000	\$440.00	165.000	\$1,320.00	220.000	\$1,760.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0069	625E29002	FT	\$8.000	327.000	\$2,616.00	93.000	\$744.00	420.000	\$3,360.00
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TRENCH, 24" DEEP

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	327.000	\$2,616.00	93.000	\$744.00	420.000	\$3,360.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0070	625E30510	EACH	\$1,200.000	4.000	\$4,800.00	1.000	\$1,200.00	5.000	\$6,000.00
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PULL BOX, 725.06, SIZE 4

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	4.000	\$4,800.00	1.000	\$1,200.00	5.000	\$6,000.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0075	625E36010	FT	\$2.000	327.000	\$654.00	53.000	\$106.00	380.000	\$760.00
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UNDERGROUND WARNING/MARKING TAPE

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	327.000	\$654.00	53.000	\$106.00	380.000	\$760.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Section: 8 - Traffic Control

0079	630E03101	FT	\$20.000	184.000	\$3,680.00	-14.000	-\$280.00	170.000	\$3,400.00
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GROUND MOUNTED SUPPORT, NO. 3 POST, AS PER PLAN

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	184.000	\$3,680.00	-14.000	-\$280.00	170.000	\$3,400.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0082	630E79100	EACH	\$480.000	9.000	\$4,320.00	-1.000	-\$480.00	8.000	\$3,840.00
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SIGN HANGER ASSEMBLY, MAST ARM

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	9.000	\$4,320.00	-1.000	-\$480.00	8.000	\$3,840.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0083	630E79500	EACH	\$300.000	8.000	\$2,400.00	1.000	\$300.00	9.000	\$2,700.00
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SIGN SUPPORT ASSEMBLY, POLE MOUNTED

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised		
				Quantity	Amount	Quantity	Amount	Quantity	Amount	
				Funding Details						
				CMAQ	8.000	\$2,400.00	1.000	\$300.00	9.000	\$2,700.00
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0084	630E80100	SF	\$21.000	203.000	\$4,263.00	-0.480	-\$10.08	202.520	\$4,252.92	
SIGN, FLAT SHEET										
Reason: Normal Difference between Plan and Actual Quantities.										
				Funding Details						
				CMAQ	203.000	\$4,263.00	-0.480	-\$10.08	202.520	\$4,252.92
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0097	644E00400	FT	\$1.000	1,327.000	\$1,327.00	-258.000	-\$258.00	1,069.000	\$1,069.00	
CHANNELIZING LINE, 8"										
Reason: Normal Difference between Plan and Actual Quantities.										
				Funding Details						
				CMAQ	1,327.000	\$1,327.00	-258.000	-\$258.00	1,069.000	\$1,069.00
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0098	644E00500	FT	\$8.000	158.000	\$1,264.00	-22.000	-\$176.00	136.000	\$1,088.00	
STOP LINE										

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	158.000	\$1,264.00	-22.000	-\$176.00	136.000	\$1,088.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Section: 9 - Traffic Signals

0101	611E00401	FT	\$6.000	25.000	\$150.00	-25.000	-\$150.00	0.000	\$0.00
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4" CONDUIT, TYPE E, AS PER PLAN

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details							
CMAQ	25.000	\$150.00	-25.000	-\$150.00	0.000	\$0.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0103	625E22900	FT	\$8.000	897.000	\$7,176.00	-5.000	-\$40.00	892.000	\$7,136.00
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NO. 1/0 AWG 2400 VOLT DISTRIBUTION CABLE

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	897.000	\$7,176.00	-5.000	-\$40.00	892.000	\$7,136.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0104	625E23400	FT	\$1.500	246.000	\$369.00	60.000	\$90.00	306.000	\$459.00

NO. 10 AWG POLE AND BRACKET CABLE

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	246.000	\$369.00	60.000	\$90.00	306.000	\$459.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0106	625E25402	FT	\$5.000	154.000	\$770.00	-32.000	-\$160.00	122.000	\$610.00
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CONDUIT, 2", 725.05

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details

CMAQ	154.000	\$770.00	-32.000	-\$160.00	122.000	\$610.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0108	625E25602	FT	\$11.000	187.000	\$2,057.00	-33.000	-\$363.00	154.000	\$1,694.00
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CONDUIT, 4", 725.05

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised		
				Quantity	Amount	Quantity	Amount	Quantity	Amount	
				Funding Details						
				CMAQ	187.000	\$2,057.00	-33.000	-\$363.00	154.000	\$1,694.00
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0109	625E25902	FT	\$42.000	61.000	\$2,562.00	17.000	\$714.00	78.000	\$3,276.00	
CONDUIT, JACKED OR DRILLED, 725.04: 2"										
Reason: Normal Difference between Plan and Actual Quantities.										
				Funding Details						
				CMAQ	61.000	\$2,562.00	17.000	\$714.00	78.000	\$3,276.00
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0110	625E25902	FT	\$25.000	126.000	\$3,150.00	23.000	\$575.00	149.000	\$3,725.00	
CONDUIT, JACKED OR DRILLED, 725.04: 4"										
Reason: Normal Difference between Plan and Actual Quantities.										
				Funding Details						
				CMAQ	126.000	\$3,150.00	23.000	\$575.00	149.000	\$3,725.00
				LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
				OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0112	625E29000	FT	\$8.000	331.000	\$2,648.00	-54.000	-\$432.00	277.000	\$2,216.00	
TRENCH										

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	331.000	\$2,648.00	-54.000	-\$432.00	277.000	\$2,216.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0113	625E30706	EACH	\$1,550.000	5.000	\$7,750.00	-1.000	-\$1,550.00	4.000	\$6,200.00
PULL BOX, 725.08, 24"									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	5.000	\$7,750.00	-1.000	-\$1,550.00	4.000	\$6,200.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0116	625E36010	FT	\$2.000	311.000	\$622.00	-34.000	-\$68.00	277.000	\$554.00
UNDERGROUND WARNING/MARKING TAPE									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	311.000	\$622.00	-34.000	-\$68.00	277.000	\$554.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

0123	632E40200	FT	\$3.500	698.000	\$2,443.00	-9.000	-\$31.50	689.000	\$2,411.50
SIGNAL CABLE, 2 CONDUCTOR, NO. 14 AWG									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			698.000	\$2,443.00	-9.000	-\$31.50	689.000	\$2,411.50
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0124	632E40500	FT	\$4.000	1,790.000	\$7,160.00	-8.000	-\$32.00	1,782.000	\$7,128.00
SIGNAL CABLE, 5 CONDUCTOR, NO. 14 AWG									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			1,790.000	\$7,160.00	-8.000	-\$32.00	1,782.000	\$7,128.00
	LOCAL			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
	OPWC			0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0125	632E40700	FT	\$5.000	1,536.000	\$7,680.00	-4.000	-\$20.00	1,532.000	\$7,660.00
SIGNAL CABLE, 7 CONDUCTOR, NO. 14 AWG									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
	CMAQ			1,536.000	\$7,680.00	-4.000	-\$20.00	1,532.000	\$7,660.00

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0128	632E64950	EACH	\$2,500.000	3.000	\$7,500.00	-3.000	-\$7,500.00	0.000	\$0.00
TEST HOLE PERFORMED									
Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.									
Funding Details									
			CMAQ	3.000	\$7,500.00	-3.000	-\$7,500.00	0.000	\$0.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0129	632E69320	FT	\$12.500	158.000	\$1,975.00	62.000	\$775.00	220.000	\$2,750.00
POWER CABLE, 3 CONDUCTOR, NO. 2 AWG									
Reason: Normal Difference between Plan and Actual Quantities.									
Funding Details									
			CMAQ	158.000	\$1,975.00	62.000	\$775.00	220.000	\$2,750.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
Section: 10 - Landscaping									
0142	680E43100	EACH	\$1.000	26,750.000	\$26,750.00	-26,750.000	-\$26,750.00	0.000	\$0.00
SPECIAL - COMPLETE IRRIGATION SYSTEM									

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety. The existing irrigation system is outdated and incompatible with a new system, therefore the work was not performed.

Funding Details							
CMAQ	26,750.000	\$26,750.00	-26,750.000	-\$26,750.00	0.000	\$0.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

Section: 11 - Maintenance of Traffic

0143	614E11110	HOUR	\$100.000	8.000	\$800.00	-4.500	-\$450.00	3.500	\$350.00
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LAW ENFORCEMENT OFFICER WITH PATROL CAR FOR ASSISTANCE

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
CMAQ	8.000	\$800.00	-4.500	-\$450.00	3.500	\$350.00	
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00	

0144	614E18010	SF	\$8.000	1,020.000	\$8,160.00	-1,020.000	-\$8,160.00	0.000	\$0.00
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MAINTAINING TRAFFIC, MISC.: Temporary Asphalt Walk

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details							
CMAQ	1,020.000	\$8,160.00	-1,020.000	-\$8,160.00	0.000	\$0.00	

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0145	614E18600	SNMT	\$950.000	8.000	\$7,600.00	-6.000	-\$5,700.00	2.000	\$1,900.00

PORTABLE CHANGEABLE MESSAGE SIGN

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
			CMAQ	8.000	\$7,600.00	-6.000	-\$5,700.00	2.000	\$1,900.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0146	614E20000	MILE	\$1,000.000	0.380	\$380.00	-0.240	-\$240.00	0.140	\$140.00
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WORK ZONE LANE LINE, CLASS I, 4"

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
			CMAQ	0.380	\$380.00	-0.240	-\$240.00	0.140	\$140.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0147	614E21000	MILE	\$3,000.000	0.760	\$2,280.00	-0.560	-\$1,680.00	0.200	\$600.00
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WORK ZONE CENTER LINE, CLASS I

Reason: Normal Difference between Plan and Actual Quantities.

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount
				Funding Details					
			CMAQ	0.760	\$2,280.00	-0.560	-\$1,680.00	0.200	\$600.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0148	614E22000	MILE	\$2,000.000	0.330	\$660.00	-0.330	-\$660.00	0.000	\$0.00
WORK ZONE EDGE LINE, CLASS I, 4"									
Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.									
				Funding Details					
			CMAQ	0.330	\$660.00	-0.330	-\$660.00	0.000	\$0.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0149	614E23000	FT	\$1.000	1,353.000	\$1,353.00	-58.000	-\$58.00	1,295.000	\$1,295.00
WORK ZONE CHANNELIZING LINE, CLASS I, 8"									
Reason: Normal Difference between Plan and Actual Quantities.									
				Funding Details					
			CMAQ	1,353.000	\$1,353.00	-58.000	-\$58.00	1,295.000	\$1,295.00
			LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
			OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
0150	614E24000	FT	\$2.000	241.000	\$482.00	-241.000	-\$482.00	0.000	\$0.00
WORK ZONE DOTTED LINE, CLASS I									

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

Reason: Normal Difference between Plan and Actual Quantities: Quantity decrease due to this item not being required and therefore non-performed in its entirety.

Funding Details							
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CMAQ	241.000	\$482.00	-241.000	-\$482.00	0.000	\$0.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0151	614E26000	FT	\$3.000	121.000	\$363.00	9.000	\$27.00	130.000	\$390.00
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WORK ZONE STOP LINE, CLASS I

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
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CMAQ	121.000	\$363.00	9.000	\$27.00	130.000	\$390.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

0152	614E30000	EACH	\$50.000	6.000	\$300.00	13.000	\$650.00	19.000	\$950.00
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WORK ZONE ARROW, CLASS I

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details							
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CMAQ	6.000	\$300.00	13.000	\$650.00	19.000	\$950.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

Line Number	Item ID	Unit	Unit Price	Current		Change		Revised	
				Quantity	Amount	Quantity	Amount	Quantity	Amount

0153	616E10000	MGAL	\$1.000	8.000	\$8.00	-8.000	-\$8.00	0.000	\$0.00
WATER									

Reason: Normal Difference between Plan and Actual Quantities.

Funding Details									
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CMAQ	8.000	\$8.00	-8.000	-\$8.00	0.000	\$0.00
LOCAL	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00
OPWC	0.000	\$0.00	0.000	\$0.00	0.000	\$0.00

61 items	Totals		\$554,773.50		-\$140,474.98	\$414,298.52
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Funding Summary

Fund Package	Original Amount	Authorized Amount	Pending Change	Revised Amount
CMAQ	\$1,401,475.50	\$1,371,986.73	-\$140,474.98	\$1,231,511.75
OPWC	\$0.00	\$0.00	\$0.00	\$0.00
LOCAL	\$0.00	\$19,175.00	\$0.00	\$19,175.00
3 fund packages	\$1,401,475.50	\$1,391,161.73	-\$140,474.98	\$1,250,686.75

RECOMMENDED FOR APPROVAL BY:

Joseph E. Shaw, P.E., P.S., Public Service Director:  (Signature) 4-29-2026 (Date)

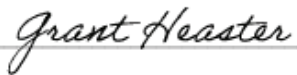
REVIEWED BY:

Engineer

Darren J. Schimmoeller, Project Engineer  (Signature) 2026-04-29 (Date)

Digitally signed by Darren Schimmoeller
DN: cn=DJ,
e=Dschimmoeller@structurepoint.com,
ou=American Structurepoint, DN=Darren
Schimmoeller
Date: 2026.04.29 15:23:32 -0400

Contractor

Grant Heaster (Name)
 (Signature) 4/29/2026 (Date)

The proposal is hereby approved.

Mark R. Frye, Mayor: _____ (Signature) _____ (Date)

The proposal is hereby approved.

Interim Finance Director: _____ (Signature) _____ (Date)